

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: ABRIL							VIGENCIA FISCAL: 2018				
UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS							EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	165,595,044,000.00	-704,000,000.00	-704,000,000.00	164,891,044,000.00	0.00	164,891,044,000.00	10,174,485,516.00	34,490,307,191.00	20.92	3,644,779,089.00	9,105,913,097.00	5.52
3-1	GASTOS DE FUNCIONAMIENTO	18,954,471,000.00	-155,000,000.00	-155,000,000.00	18,799,471,000.00	0.00	18,799,471,000.00	664,786,616.00	4,049,458,596.00	21.54	894,531,214.00	2,727,450,203.00	14.51
3-1-1	SERVICIOS PERSONALES	13,754,471,000.00	-155,000,000.00	-155,000,000.00	13,599,471,000.00	0.00	13,599,471,000.00	572,988,985.00	1,984,394,244.00	14.59	554,750,185.00	1,966,155,444.00	14.46
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	10,245,418,000.00	-155,000,000.00	-155,000,000.00	10,090,418,000.00	0.00	10,090,418,000.00	440,132,274.00	1,604,429,146.00	15.90	440,132,274.00	1,604,429,146.00	15.90
3-1-1-01-01	Sueldos Personal de Nómina	5,164,443,000.00	-155,000,000.00	-201,361,350.00	4,963,081,650.00	0.00	4,963,081,650.00	204,286,093.00	866,501,611.00	17.46	204,286,093.00	866,501,611.00	17.46
3-1-1-01-04	Gastos de Representación	656,003,000.00	0.00	0.00	656,003,000.00	0.00	656,003,000.00	48,065,794.00	201,149,680.00	30.66	48,065,794.00	201,149,680.00	30.66
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	49,595,000.00	0.00	0.00	49,595,000.00	0.00	49,595,000.00	780,407.00	4,175,610.00	8.42	780,407.00	4,175,610.00	8.42
3-1-1-01-06	Auxilio de Transporte	2,106,000.00	0.00	0.00	2,106,000.00	0.00	2,106,000.00	176,422.00	641,000.00	30.44	176,422.00	641,000.00	30.44
3-1-1-01-07	Subsidio de Alimentación	5,075,000.00	0.00	0.00	5,075,000.00	0.00	5,075,000.00	114,510.00	416,053.00	8.20	114,510.00	416,053.00	8.20
3-1-1-01-08	Bonificación por Servicios Prestados	172,565,000.00	0.00	0.00	172,565,000.00	0.00	172,565,000.00	15,426,220.00	38,528,518.00	22.33	15,426,220.00	38,528,518.00	22.33
3-1-1-01-11	Prima Semestral	861,482,000.00	0.00	0.00	861,482,000.00	0.00	861,482,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	779,705,000.00	0.00	0.00	779,705,000.00	0.00	779,705,000.00	3,009,081.00	3,009,081.00	0.39	3,009,081.00	3,009,081.00	0.39
3-1-1-01-14	Prima de Vacaciones	374,249,000.00	0.00	0.00	374,249,000.00	0.00	374,249,000.00	31,565,964.00	42,139,969.00	11.26	31,565,964.00	42,139,969.00	11.26
3-1-1-01-15	Prima Técnica	2,081,036,000.00	0.00	0.00	2,081,036,000.00	0.00	2,081,036,000.00	86,521,066.00	360,903,337.00	17.34	86,521,066.00	360,903,337.00	17.34
3-1-1-01-16	Prima de Antigüedad	39,091,000.00	0.00	0.00	39,091,000.00	0.00	39,091,000.00	4,131,340.00	16,720,477.00	42.77	4,131,340.00	16,720,477.00	42.77
3-1-1-01-17	Prima Secretarial	435,000.00	0.00	0.00	435,000.00	0.00	435,000.00	36,182.00	144,728.00	33.27	36,182.00	144,728.00	33.27
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	46,361,350.00	46,361,350.00	0.00	46,361,350.00	43,976,564.00	43,976,564.00	94.86	43,976,564.00	43,976,564.00	94.86
3-1-1-01-26	Bonificación Especial de Recreación	28,699,000.00	0.00	0.00	28,699,000.00	0.00	28,699,000.00	2,042,631.00	2,864,683.00	9.98	2,042,631.00	2,864,683.00	9.98
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	30,934,000.00	0.00	0.00	30,934,000.00	0.00	30,934,000.00	0.00	23,257,835.00	75.19	0.00	23,257,835.00	75.19
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	3,509,053,000.00	0.00	0.00	3,509,053,000.00	0.00	3,509,053,000.00	132,856,711.00	379,965,098.00	10.83	114,617,911.00	361,726,298.00	10.31
3-1-1-03-01	Aportes Patronales Sector Privado	2,753,111,000.00	0.00	0.00	2,753,111,000.00	0.00	2,753,111,000.00	80,895,847.00	227,283,347.00	8.26	72,789,547.00	219,177,047.00	7.96
3-1-1-03-01-01	Cesantías Fondos Privados	827,372,000.00	0.00	0.00	827,372,000.00	0.00	827,372,000.00	3,320,947.00	3,320,947.00	0.40	3,320,947.00	3,320,947.00	0.40
3-1-1-03-01-02	Pensiones Fondos Privados	860,461,000.00	0.00	0.00	860,461,000.00	0.00	860,461,000.00	25,082,000.00	78,203,100.00	9.09	25,082,000.00	78,203,100.00	9.09
3-1-1-03-01-03	Salud EPS Privadas	689,129,000.00	0.00	0.00	689,129,000.00	0.00	689,129,000.00	28,987,000.00	92,021,800.00	13.35	28,987,000.00	92,021,800.00	13.35
3-1-1-03-01-05	Caja de Compensación	376,149,000.00	0.00	0.00	376,149,000.00	0.00	376,149,000.00	23,505,900.00	53,737,500.00	14.29	15,399,600.00	45,631,200.00	12.13
3-1-1-03-02	Aportes Patronales Sector Público	755,942,000.00	0.00	0.00	755,942,000.00	0.00	755,942,000.00	51,960,864.00	152,681,751.00	20.20	41,828,364.00	142,549,251.00	18.86
3-1-1-03-02-01	Cesantías Fondos Públicos	122,620,000.00	0.00	0.00	122,620,000.00	0.00	122,620,000.00	1,018,788.00	16,689,536.00	13.61	1,018,788.00	16,689,536.00	13.61
3-1-1-03-02-02	Pensiones Fondos Públicos	119,112,000.00	0.00	0.00	119,112,000.00	0.00	119,112,000.00	17,719,700.00	57,134,700.00	47.97	17,719,700.00	57,134,700.00	47.97
3-1-1-03-02-03	Salud EPS Públicas	4,742,000.00	0.00	0.00	4,742,000.00	0.00	4,742,000.00	1,289,700.00	3,791,700.00	79.96	1,289,700.00	3,791,700.00	79.96

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT					MES: ABRIL								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2018								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-1-03-02-04	Riesgos Profesionales Sector Público	42,625,000.00	0.00	0.00	42,625,000.00	0.00	42,625,000.00	2,522,300.00	7,746,100.00	18.17	2,522,300.00	7,746,100.00	18.17
3-1-1-03-02-05	ESAP	47,024,000.00	0.00	0.00	47,024,000.00	0.00	47,024,000.00	2,940,600.00	6,724,700.00	14.30	1,927,500.00	5,711,600.00	12.15
3-1-1-03-02-06	ICBF	282,105,000.00	0.00	0.00	282,105,000.00	0.00	282,105,000.00	17,630,300.00	40,306,700.00	14.29	11,550,600.00	34,227,000.00	12.13
3-1-1-03-02-07	SENA	47,024,000.00	0.00	0.00	47,024,000.00	0.00	47,024,000.00	2,940,600.00	6,724,700.00	14.30	1,927,500.00	5,711,600.00	12.15
3-1-1-03-02-08	Institutos Técnicos	90,321,000.00	0.00	0.00	90,321,000.00	0.00	90,321,000.00	5,878,500.00	13,440,700.00	14.88	3,851,900.00	11,414,100.00	12.64
3-1-1-03-02-09	Comisiones	369,000.00	0.00	0.00	369,000.00	0.00	369,000.00	20,376.00	122,915.00	33.31	20,376.00	122,915.00	33.31
3-1-2	GASTOS GENERALES	5,200,000,000.00	0.00	0.00	5,200,000,000.00	0.00	5,200,000,000.00	91,797,631.00	2,065,064,352.00	39.71	339,781,029.00	761,294,759.00	14.64
3-1-2-01	Adquisición de Bienes	417,400,000.00	0.00	0.00	417,400,000.00	0.00	417,400,000.00	3,767,254.00	85,982,050.00	20.60	33,469,564.00	53,461,161.00	12.81
3-1-2-01-01	Dotación	2,760,000.00	0.00	0.00	2,760,000.00	0.00	2,760,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	308,384,000.00	0.00	0.00	308,384,000.00	0.00	308,384,000.00	0.00	17,128,877.00	5.55	0.00	16,589,585.00	5.38
3-1-2-01-03	Combustibles, Lubricantes y Llantas	48,650,000.00	0.00	0.00	48,650,000.00	0.00	48,650,000.00	0.00	33,785,919.00	69.45	2,174,394.00	5,576,406.00	11.46
3-1-2-01-04	Materiales y Suministros	49,606,000.00	0.00	0.00	49,606,000.00	0.00	49,606,000.00	0.00	31,300,000.00	63.10	31,295,170.00	31,295,170.00	63.09
3-1-2-01-05	Compra de Equipo	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	3,767,254.00	3,767,254.00	47.09	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	4,777,950,000.00	0.00	0.00	4,777,950,000.00	0.00	4,777,950,000.00	87,836,815.00	1,978,590,876.00	41.41	306,117,903.00	707,342,172.00	14.80
3-1-2-02-01	Arrendamientos	2,748,528,000.00	0.00	0.00	2,748,528,000.00	0.00	2,748,528,000.00	51,843,397.00	1,154,189,388.00	41.99	221,251,240.00	544,879,173.00	19.82
3-1-2-02-03	Gastos de Transporte y Comunicación	725,784,000.00	0.00	0.00	725,784,000.00	0.00	725,784,000.00	9,980,302.00	404,982,896.00	55.80	16,650,646.00	57,370,754.00	7.90
3-1-2-02-04	Impresos y Publicaciones	173,420,000.00	0.00	0.00	173,420,000.00	0.00	173,420,000.00	309,400.00	618,800.00	0.36	309,400.00	618,800.00	0.36
3-1-2-02-05	Mantenimiento y Reparaciones	479,100,000.00	0.00	0.00	479,100,000.00	0.00	479,100,000.00	10,520,000.00	367,199,248.00	76.64	52,722,901.00	52,872,901.00	11.04
3-1-2-02-05-01	Mantenimiento Entidad	479,100,000.00	0.00	0.00	479,100,000.00	0.00	479,100,000.00	10,520,000.00	367,199,248.00	76.64	52,722,901.00	52,872,901.00	11.04
3-1-2-02-06	Seguros	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	2,577,428.00	0.86	0.00	2,577,428.00	0.86
3-1-2-02-06-01	Seguros Entidad	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	2,577,428.00	0.86	0.00	2,577,428.00	0.86
3-1-2-02-08	Servicios Públicos	130,368,000.00	0.00	0.00	130,368,000.00	0.00	130,368,000.00	15,085,426.00	48,703,816.00	37.36	15,085,426.00	48,703,816.00	37.36
3-1-2-02-08-01	Energía	96,000,000.00	0.00	0.00	96,000,000.00	0.00	96,000,000.00	10,490,290.00	35,819,420.00	37.31	10,490,290.00	35,819,420.00	37.31
3-1-2-02-08-02	Acueducto y Alcantarillado	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	2,608,370.00	7,200,620.00	48.00	2,608,370.00	7,200,620.00	48.00
3-1-2-02-08-03	Aseo	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	1,986,766.00	5,683,776.00	47.36	1,986,766.00	5,683,776.00	47.36
3-1-2-02-08-04	Teléfono	7,368,000.00	0.00	0.00	7,368,000.00	0.00	7,368,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09	Capacitación	55,000,000.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	55,000,000.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	90,850,000.00	0.00	0.00	90,850,000.00	0.00	90,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	9,900,000.00	0.00	0.00	9,900,000.00	0.00	9,900,000.00	98,290.00	319,300.00	3.23	98,290.00	319,300.00	3.23
3-1-2-02-12	Salud Ocupacional	65,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	4,650,000.00	0.00	0.00	4,650,000.00	0.00	4,650,000.00	193,562.00	491,426.00	10.57	193,562.00	491,426.00	10.57
3-1-2-03-02	Impuestos, Tasas, Contribuciones,	4,650,000.00	0.00	0.00	4,650,000.00	0.00	4,650,000.00	193,562.00	491,426.00	10.57	193,562.00	491,426.00	10.57

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3	Derechos y Multas												
3-3-1	INVERSIÓN	146,640,573,000.00	-549,000,000.00	-549,000,000.00	146,091,573,000.00	0.00	146,091,573,000.00	9,509,698,900.00	30,440,848,595.00	20.84	2,750,247,875.00	6,378,462,894.00	4.37
3-3-1-15	DIRECTA	137,173,905,000.00	-549,000,000.00	-549,000,000.00	136,624,905,000.00	0.00	136,624,905,000.00	9,425,933,400.00	30,357,083,095.00	22.22	2,666,482,375.00	6,294,697,394.00	4.61
3-3-1-15-02	Bogotá Mejor Para Todos	137,173,905,000.00	-549,000,000.00	-549,000,000.00	136,624,905,000.00	0.00	136,624,905,000.00	9,425,933,400.00	30,357,083,095.00	22.22	2,666,482,375.00	6,294,697,394.00	4.61
3-3-1-15-02-14	Pilar Democracia urbana	103,745,720,000.00	-549,000,000.00	-549,000,000.00	103,196,720,000.00	0.00	103,196,720,000.00	9,372,962,410.00	23,159,079,110.00	22.44	1,705,397,665.00	3,872,327,560.00	3.75
3-3-1-15-02-14-0487	Intervenciones integrales del hábitat	97,011,493,000.00	-549,000,000.00	-549,000,000.00	96,462,493,000.00	0.00	96,462,493,000.00	9,372,567,226.00	19,377,285,259.00	20.09	1,216,186,481.00	2,819,400,376.00	2.92
3-3-1-15-02-14-0800	Gestión de suelo para la construcción de vivienda y usos complementarios	1,808,500,000.00	0.00	2,000,000,000.00	3,808,500,000.00	0.00	3,808,500,000.00	38,217,640.00	1,899,345,417.00	49.87	267,457,464.00	526,010,978.00	13.81
3-3-1-15-02-14-1144	Apoyo a la generación de vivienda	3,770,000,000.00	0.00	0.00	3,770,000,000.00	0.00	3,770,000,000.00	0.00	1,558,866,217.00	41.35	185,961,402.00	407,494,456.00	10.81
3-3-1-15-02-14-1151	Gestión para el suministro de agua potable en el D. C.	1,215,309,000.00	0.00	0.00	1,215,309,000.00	0.00	1,215,309,000.00	0.00	498,906,520.00	41.05	62,363,315.00	169,415,945.00	13.94
3-3-1-15-02-14-1151	Formulación de la política de gestión integral del hábitat 2018 - 2030	2,843,691,000.00	0.00	0.00	2,843,691,000.00	0.00	2,843,691,000.00	11,692,800.00	1,750,749,280.00	61.57	234,632,060.00	507,376,280.00	17.84
3-3-1-15-02-14-1153	Intervenciones integrales de mejoramiento	87,373,993,000.00	-549,000,000.00	-2,549,000,000.00	84,824,993,000.00	0.00	84,824,993,000.00	9,322,656,786.00	13,669,417,825.00	16.11	465,772,240.00	1,209,102,717.00	1.43
3-3-1-15-02-15	Recuperación, incorporación, vida urbana y control de la ilegalidad	6,734,227,000.00	0.00	0.00	6,734,227,000.00	0.00	6,734,227,000.00	395,184.00	3,781,793,851.00	56.16	489,211,184.00	1,052,927,184.00	15.64
3-3-1-15-02-15-0417	Control a los procesos de enajenación y arriendo de vivienda	6,734,227,000.00	0.00	0.00	6,734,227,000.00	0.00	6,734,227,000.00	395,184.00	3,781,793,851.00	56.16	489,211,184.00	1,052,927,184.00	15.64
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	23,638,824,000.00	0.00	0.00	23,638,824,000.00	0.00	23,638,824,000.00	0.00	1,625,590,229.00	6.88	246,404,861.00	544,186,109.00	2.30
3-3-1-15-04-30	Financiación para el Desarrollo Territorial	23,638,824,000.00	0.00	0.00	23,638,824,000.00	0.00	23,638,824,000.00	0.00	1,625,590,229.00	6.88	246,404,861.00	544,186,109.00	2.30
3-3-1-15-04-30-1075	Estructuración de instrumentos de financiación para el desarrollo territorial	23,638,824,000.00	0.00	0.00	23,638,824,000.00	0.00	23,638,824,000.00	0.00	1,625,590,229.00	6.88	246,404,861.00	544,186,109.00	2.30
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	9,789,361,000.00	0.00	0.00	9,789,361,000.00	0.00	9,789,361,000.00	52,970,990.00	5,572,413,756.00	56.92	714,679,849.00	1,878,183,725.00	19.19
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	3,383,346,000.00	0.00	0.00	3,383,346,000.00	0.00	3,383,346,000.00	41,429,290.00	1,790,381,410.00	52.92	219,894,015.00	569,752,293.00	16.84
3-3-1-15-07-42-0491	Comunicación estratégica del hábitat	1,720,000,000.00	0.00	0.00	1,720,000,000.00	0.00	1,720,000,000.00	26,624,290.00	738,111,770.00	42.91	88,935,935.00	224,819,053.00	13.07
3-3-1-15-07-42-1102	Desarrollo abierto y transparente de la gestión de la SDHT	1,663,346,000.00	0.00	0.00	1,663,346,000.00	0.00	1,663,346,000.00	14,805,000.00	1,052,269,640.00	63.26	130,958,080.00	344,933,240.00	20.74
3-3-1-15-07-43	Modernización institucional	6,406,015,000.00	0.00	0.00	6,406,015,000.00	0.00	6,406,015,000.00	11,541,700.00	3,782,032,346.00	59.04	494,785,834.00	1,308,431,432.00	20.43
3-3-1-15-07-43-0418	Fortalecimiento institucional	5,125,015,000.00	0.00	0.00	5,125,015,000.00	0.00	5,125,015,000.00	11,541,700.00	2,866,415,586.00	55.93	380,333,739.00	1,009,396,938.00	19.70

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: ABRIL										
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018										
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4 ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)		MES 9	ACUMULADO 10		MES 12	ACUMULADO 13
3-3-1-15-07-43-7505	Fortalecimiento Jurídico Institucional	1,281,000,000.00	0.00 0.00	1,281,000,000.00	0.00	1,281,000,000.00	0.00	915,616,760.00	71.48	114,452,095.00	299,034,494.00	23.34
3-3-4	PASIVOS EXIGIBLES	9,466,668,000.00	0.00 0.00	9,466,668,000.00	0.00	9,466,668,000.00	83,765,500.00	83,765,500.00	0.88	83,765,500.00	83,765,500.00	0.88
3-3-4-00	PASIVOS EXIGIBLES	9,466,668,000.00	0.00 0.00	9,466,668,000.00	0.00	9,466,668,000.00	83,765,500.00	83,765,500.00	0.88	83,765,500.00	83,765,500.00	0.88

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO