

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: OCTUBRE						VIGENCIA FISCAL: 2013		EJEC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13			
3	GASTOS	275,407,702.000.00	0.00	0.00	275,407,702.000.00	100,000,000.000.00	175,407,702.000.00	50,607,830,081.00	114,075,229,972.00	65.03	4,318,067,981.00	47,529,976,364.00	27.10	
3-1	GASTOS DE FUNCIONAMIENTO	12,784,705.000.00	0.00	0.00	12,784,705.000.00	0.00	12,784,705.000.00	505,205,714.00	8,828,902,726.00	69.06	912,201,731.00	7,854,366,608.00	61.44	
3-1-1	SERVICIOS PERSONALES	9,387,647.000.00	0.00	0.00	9,387,647.000.00	0.00	9,387,647.000.00	437,226,605.00	5,721,500,980.00	60.95	610,081,383.00	5,721,148,784.00	60.94	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	6,823,297.000.00	0.00	-57,669,000.00	6,765,628.000.00	0.00	6,765,628.000.00	437,226,605.00	4,492,211,279.00	66.40	459,600,563.00	4,491,859,083.00	66.39	
3-1-1-01-01	Sueldos Personal de Nómina	4,585,759.000.00	0.00	-793,635,036.00	3,792,123,964.00	0.00	3,792,123,964.00	283,768,154.00	2,463,089,195.00	64.95	283,768,154.00	2,463,089,195.00	64.95	
3-1-1-01-04	Gastos de Representación	491,638.000.00	0.00	23,500,000.00	515,138,000.00	0.00	515,138,000.00	40,196,912.00	390,497,170.00	75.80	40,196,912.00	390,497,170.00	75.80	
3-1-1-01-06	Auxilio de Transporte	1,700,000.00	0.00	5,000,000.00	6,700,000.00	0.00	6,700,000.00	582,800.00	4,615,400.00	68.89	582,800.00	4,615,400.00	68.89	
3-1-1-01-07	Subsidio de Alimentación	1,120,000.00	0.00	3,200,000.00	4,320,000.00	0.00	4,320,000.00	381,854.00	3,005,598.00	69.57	381,854.00	3,005,598.00	69.57	
3-1-1-01-08	Bonificación por Servicios Prestados	72,315.000.00	0.00	0.00	72,315.000.00	0.00	72,315.000.00	4,526,722.00	59,797,365.00	82.69	4,526,722.00	59,797,365.00	82.69	
3-1-1-01-11	Prima Semestral	347,970.000.00	0.00	36,500,000.00	384,470,000.00	0.00	384,470,000.00	0.00	384,032,976.00	99.89	0.00	384,032,976.00	99.89	
3-1-1-01-13	Prima de Navidad	317,164.000.00	0.00	170,000,000.00	487,164,000.00	0.00	487,164,000.00	0.00	50,622,466.00	10.39	7,005,397.00	50,622,466.00	10.39	
3-1-1-01-14	Prima de Vacaciones	152,239.000.00	0.00	33,000,000.00	185,239,000.00	0.00	185,239,000.00	7,170,977.00	111,167,611.00	60.01	13,134,350.00	111,167,611.00	60.01	
3-1-1-01-15	Prima Técnica	784,958.000.00	0.00	370,000,000.00	1,154,958,000.00	0.00	1,154,958,000.00	97,194,852.00	882,636,722.00	76.42	97,194,852.00	882,636,722.00	76.42	
3-1-1-01-16	Prima de Antigüedad	38,493.000.00	0.00	0.00	38,493.000.00	0.00	38,493.000.00	2,869,154.00	27,336,127.00	71.02	2,869,154.00	27,336,127.00	71.02	
3-1-1-01-17	Prima Secretarial	595.000.00	0.00	61,000.00	656.000.00	0.00	656.000.00	55,368.00	545,216.00	83.11	55,368.00	545,216.00	83.11	
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	86,705,036.00	86,705,036.00	0.00	86,705,036.00	0.00	86,705,036.00	100.00	9,033,321.00	86,352,840.00	99.59	
3-1-1-01-26	Bonificación Especial de Recreación	10,638.000.00	0.00	3,500,000.00	14,138,000.00	0.00	14,138,000.00	479,812.00	8,904,008.00	62.98	851,679.00	8,904,008.00	62.98	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	18,708.000.00	0.00	4,500,000.00	23,208,000.00	0.00	23,208,000.00	0.00	19,256,389.00	82.97	0.00	19,256,389.00	82.97	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	30,430,000.00	30,430,000.00	0.00	30,430,000.00	0.00	23,430,000.00	77.00	0.00	23,430,000.00	77.00	
3-1-1-02-01	Personal Supernumerario	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-04	Remuneración Servicios Técnicos	0.00	0.00	23,430,000.00	23,430,000.00	0.00	23,430,000.00	0.00	23,430,000.00	100.00	0.00	23,430,000.00	100.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	2,564,350.000.00	0.00	27,239,000.00	2,591,589.000.00	0.00	2,591,589.000.00	0.00	1,205,859,701.00	46.53	150,480,820.00	1,205,859,701.00	46.53	
3-1-1-03-01	Aportes Patronales Sector Privado	1,080,372.000.00	0.00	275,000,000.00	1,355,372.000.00	0.00	1,355,372.000.00	0.00	789,425,471.00	58.24	99,533,005.00	789,425,471.00	58.24	
3-1-1-03-01-01	Cesantías Fondos Privados	302,317.000.00	0.00	13,000,000.00	315,317.000.00	0.00	315,317.000.00	0.00	25,082,623.00	7.95	8,116,365.00	25,082,623.00	7.95	
3-1-1-03-01-02	Pensiones Fondos Privados	331,412.000.00	0.00	104,000,000.00	435,412.000.00	0.00	435,412.000.00	0.00	317,182,000.00	72.85	37,692,800.00	317,182,000.00	72.85	
3-1-1-03-01-03	Salud EPS Privadas	277,231.000.00	0.00	113,000,000.00	390,231.000.00	0.00	390,231.000.00	0.00	291,299,450.00	74.65	35,003,700.00	291,299,450.00	74.65	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	17,241.000.00	0.00	8,000,000.00	25,241.000.00	0.00	25,241.000.00	0.00	18,551,512.00	73.50	2,278,100.00	18,551,512.00	73.50	
3-1-1-03-01-05	Caja de Compensación	152,171.000.00	0.00	37,000,000.00	189,171.000.00	0.00	189,171.000.00	0.00	137,309,886.00	72.59	16,442,040.00	137,309,886.00	72.59	
3-1-1-03-02	Aportes Patronales Sector Público	1,483,978.000.00	0.00	-247,761,000.00	1,236,217.000.00	0.00	1,236,217.000.00	0.00	416,434,230.00	33.69	50,947,815.00	416,434,230.00	33.69	
3-1-1-03-02-01	Cesantías Fondos Públicos	1,226,422.000.00	0.00	-372,381,000.00	854,041.000.00	0.00	854,041.000.00	0.00	145,303,018.00	17.01	18,663,499.00	145,303,018.00	17.01	

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ENTIDAD:		118 - SECRETARÍA DISTRITAL DEL HÁBITAT						MES:		OCTUBRE				
UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2013				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)	
3-1-1-03-02-02	Pensiones Fondos Públicos	64,938,000.00	0.00	67,000,000.00	131,938,000.00	0.00	131,938,000.00	0.00	96,756,320.00	73.33	11,704,900.00	96,756,320.00	73.33	
3-1-1-03-02-03	Salud EPS Públicas	3,519,000.00	0.00	8,500,000.00	12,019,000.00	0.00	12,019,000.00	0.00	2,494,600.00	20.76	0.00	2,494,600.00	20.76	
3-1-1-03-02-05	ESAP	19,023,000.00	0.00	5,000,000.00	24,023,000.00	0.00	24,023,000.00	0.00	17,163,736.00	71.45	2,055,255.00	17,163,736.00	71.45	
3-1-1-03-02-06	ICBF	114,127,000.00	0.00	28,000,000.00	142,127,000.00	0.00	142,127,000.00	0.00	102,982,424.00	72.46	12,331,530.00	102,982,424.00	72.46	
3-1-1-03-02-07	SENA	19,023,000.00	0.00	5,000,000.00	24,023,000.00	0.00	24,023,000.00	0.00	17,163,736.00	71.45	2,055,255.00	17,163,736.00	71.45	
3-1-1-03-02-08	Institutos Técnicos	36,531,000.00	0.00	11,000,000.00	47,531,000.00	0.00	47,531,000.00	0.00	34,327,459.00	72.22	4,110,510.00	34,327,459.00	72.22	
3-1-1-03-02-09	Comisiones	395,000.00	0.00	120,000.00	515,000.00	0.00	515,000.00	0.00	242,937.00	47.17	26,866.00	242,937.00	47.17	
3-1-2	GASTOS GENERALES	3,397,058,000.00	0.00	0.00	3,397,058,000.00	0.00	3,397,058,000.00	67,979,109.00	3,107,401,746.00	91.47	302,120,348.00	2,133,217,824.00	62.80	
3-1-2-01	Adquisición de Bienes	308,750,000.00	0.00	-73,350,000.00	235,400,000.00	0.00	235,400,000.00	46,860.00	181,449,617.00	77.08	22,899,058.00	112,912,397.00	47.97	
3-1-2-01-01	Dotación	2,130,000.00	0.00	3,500,000.00	5,630,000.00	0.00	5,630,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	185,000,000.00	0.00	-55,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	119,912,880.00	92.24	18,059,725.00	89,923,356.00	69.17	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	43,533,000.00	0.00	0.00	43,533,000.00	0.00	43,533,000.00	0.00	25,604,000.00	58.82	2,994,597.00	10,450,759.00	24.01	
3-1-2-01-04	Materiales y Suministros	72,087,000.00	0.00	-21,850,000.00	50,237,000.00	0.00	50,237,000.00	46,860.00	35,932,737.00	71.53	1,844,736.00	12,538,282.00	24.96	
3-1-2-01-05	Compra de Equipo	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	3,086,308,000.00	0.00	73,350,000.00	3,159,658,000.00	0.00	3,159,658,000.00	67,814,279.00	2,924,904,523.00	92.57	279,103,320.00	2,019,552,111.00	63.92	
3-1-2-02-01	Arrendamientos	1,716,000,000.00	0.00	76,260,000.00	1,792,260,000.00	0.00	1,792,260,000.00	4,963,000.00	1,782,332,718.00	99.45	148,333,793.00	1,224,304,015.00	68.31	
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	590,000.00	590,000.00	0.00	590,000.00	0.00	588,904.00	99.81	0.00	588,904.00	99.81	
3-1-2-02-03	Gastos de Transporte y Comunicación	160,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	7,852,863.00	90,438,531.00	56.52	5,289,901.00	45,716,919.00	28.57	
3-1-2-02-04	Impresos y Publicaciones	86,990,000.00	0.00	-3,500,000.00	83,490,000.00	0.00	83,490,000.00	13,133,700.00	54,005,806.00	64.69	17,270,671.00	27,761,838.00	33.25	
3-1-2-02-05	Mantenimiento y Reparaciones	697,000,000.00	0.00	0.00	697,000,000.00	0.00	697,000,000.00	3,125,000.00	685,470,493.00	98.35	69,469,239.00	410,971,963.00	58.96	
3-1-2-02-05-01	Mantenimiento Entidad	697,000,000.00	0.00	0.00	697,000,000.00	0.00	697,000,000.00	3,125,000.00	685,470,493.00	98.35	69,469,239.00	410,971,963.00	58.96	
3-1-2-02-06	Seguros	74,000,000.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00	0.00	65,425,232.00	88.41	0.00	63,848,633.00	86.28	
3-1-2-02-06-01	Seguros Entidad	74,000,000.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00	0.00	65,425,232.00	88.41	0.00	63,848,633.00	86.28	
3-1-2-02-08	Servicios Públicos	318,540,000.00	0.00	0.00	318,540,000.00	0.00	318,540,000.00	38,552,716.00	245,421,909.00	77.05	38,552,716.00	245,421,909.00	77.05	
3-1-2-02-08-01	Energía	185,520,000.00	0.00	0.00	185,520,000.00	0.00	185,520,000.00	15,818,850.00	140,812,490.00	75.90	15,818,850.00	140,812,490.00	75.90	
3-1-2-02-08-02	Acueducto y Alcantarillado	25,800,000.00	0.00	0.00	25,800,000.00	0.00	25,800,000.00	4,685,380.00	17,469,500.00	67.71	4,685,380.00	17,469,500.00	67.71	
3-1-2-02-08-03	Aseo	5,220,000.00	0.00	0.00	5,220,000.00	0.00	5,220,000.00	613,390.00	2,906,660.00	55.68	613,390.00	2,906,660.00	55.68	
3-1-2-02-08-04	Teléfono	102,000,000.00	0.00	0.00	102,000,000.00	0.00	102,000,000.00	17,435,096.00	84,233,259.00	82.58	17,435,096.00	84,233,259.00	82.58	
3-1-2-02-10	Bienestar e Incentivos	21,218,000.00	0.00	0.00	21,218,000.00	0.00	21,218,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-11	Promoción Institucional	2,060,000.00	0.00	0.00	2,060,000.00	0.00	2,060,000.00	187,000.00	1,220,930.00	59.27	187,000.00	937,930.00	45.53	
3-1-2-02-12	Salud Ocupacional	10,500,000.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	117,970.00	1,047,606.00	52.38	117,970.00	753,316.00	37.67	
3-1-2-03-02	Impuestos, Tasas, Contribuciones,	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	117,970.00	1,047,606.00	52.38	117,970.00	753,316.00	37.67	

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ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: OCTUBRE							VIGENCIA FISCAL: 2013		AUTORIZACION DE GIRO			EJEC. AUT. GIRO %
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13			
3-3	Derechos y Multas													
3-3-1	INVERSIÓN	262,622,997,000.00	0.00	0.00	262,622,997,000.00	100,000,000,000.00	162,622,997,000.00	50,102,624,367.00	105,246,327,246.00	64.72	3,405,866,250.00	39,675,609,756.00	24.40	
3-3-1	DIRECTA	239,380,000,000.00	0.00	0.00	239,380,000,000.00	100,000,000,000.00	139,380,000,000.00	49,454,434,347.00	96,314,294,865.00	69.10	2,757,676,230.00	30,756,452,375.00	22.07	
3-3-1-14	Bogotá Humana	239,380,000,000.00	0.00	0.00	239,380,000,000.00	100,000,000,000.00	139,380,000,000.00	49,454,434,347.00	96,314,294,865.00	69.10	2,757,676,230.00	30,756,452,375.00	22.07	
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	225,278,948,000.00	0.00	217,803,000.00	225,496,751,000.00	100,000,000,000.00	125,496,751,000.00	48,611,486,188.00	88,204,393,402.00	70.28	2,009,973,360.00	24,337,529,597.00	19.39	
3-3-1-14-01-10	Ruralidad humana	416,424,000.00	0.00	-51,928,000.00	364,496,000.00	0.00	364,496,000.00	3,414,391.00	106,796,886.00	29.30	8,107,117.00	92,680,219.00	25.43	
3-3-1-14-01-10-0801	Mejoramiento del hábitat rural	416,424,000.00	0.00	-51,928,000.00	364,496,000.00	0.00	364,496,000.00	3,414,391.00	106,796,886.00	29.30	8,107,117.00	92,680,219.00	25.43	
3-3-1-14-01-15	Vivienda y hábitat humanos	217,660,861,000.00	0.00	1,702,184,000.00	219,363,045,000.00	100,000,000,000.00	119,363,045,000.00	48,601,067,900.00	87,473,280,003.00	73.28	1,933,047,718.00	23,821,928,865.00	19.96	
3-3-1-14-01-15-0435	Mejoramiento integral de barrios de origen informal	55,513,158,000.00	0.00	9,233,669,000.00	64,746,827,000.00	20,000,000,000.00	44,746,827,000.00	202,955,157.00	27,029,817,003.00	60.41	153,743,103.00	17,633,152,721.00	39.41	
3-3-1-14-01-15-0487	Mecanismos para la producción de suelo para vivienda de interés prioritario	1,107,924,000.00	0.00	1,464,549,000.00	2,572,473,000.00	0.00	2,572,473,000.00	54,196,413.00	2,389,014,504.00	92.87	77,589,245.00	2,214,804,505.00	86.10	
3-3-1-14-01-15-0488	Implementación de instrumentos de gestión y financiación para la producción de vivienda de interés prioritario	157,867,654,000.00	0.00	-8,672,946,000.00	149,194,708,000.00	80,000,000,000.00	69,194,708,000.00	48,265,585,156.00	56,253,971,681.00	81.30	1,298,892,708.00	2,571,813,827.00	3.72	
3-3-1-14-01-15-0808	Formulación y seguimiento de la política y la gestión social del hábitat y vivienda	3,172,125,000.00	0.00	-323,088,000.00	2,849,037,000.00	0.00	2,849,037,000.00	78,331,174.00	1,800,476,815.00	63.20	402,822,662.00	1,402,157,812.00	49.22	
3-3-1-14-01-16	Revitalización del centro ampliado	7,201,663,000.00	0.00	-1,432,453,000.00	5,769,210,000.00	0.00	5,769,210,000.00	7,003,897.00	624,316,513.00	10.82	68,818,525.00	422,920,513.00	7.33	
3-3-1-14-01-16-0804	Estructuración de proyectos de revitalización	7,201,663,000.00	0.00	-1,432,453,000.00	5,769,210,000.00	0.00	5,769,210,000.00	7,003,897.00	624,316,513.00	10.82	68,818,525.00	422,920,513.00	7.33	
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	7,589,822,000.00	0.00	306,926,000.00	7,896,748,000.00	0.00	7,896,748,000.00	378,690,559.00	4,485,344,144.00	56.80	410,947,589.00	3,680,721,781.00	46.61	
3-3-1-14-02-17	Recuperación rehabilitación y restauración de la estructura ecológica principal y de los espacios del agua	7,112,989,000.00	0.00	-663,394,000.00	6,449,595,000.00	0.00	6,449,595,000.00	374,661,842.00	4,393,797,665.00	68.13	401,523,636.00	3,600,340,303.00	55.82	
3-3-1-14-02-17-0417	Control a los procesos de enajenación y arriendo de vivienda	6,507,989,000.00	0.00	-663,394,000.00	5,844,595,000.00	0.00	5,844,595,000.00	374,661,842.00	4,210,097,665.00	72.03	382,323,636.00	3,478,093,636.00	59.51	
3-3-1-14-02-17-0807	Redefinición del modelo de ocupación de las franjas de transición urbano - rural	605,000,000.00	0.00	0.00	605,000,000.00	0.00	605,000,000.00	0.00	183,700,000.00	30.36	19,200,000.00	122,246,667.00	20.21	
3-3-1-14-02-18	Estrategia territorial regional frente al cambio climático	476,833,000.00	0.00	970,320,000.00	1,447,153,000.00	0.00	1,447,153,000.00	4,028,717.00	91,546,479.00	6.33	9,423,953.00	80,381,478.00	5.55	
3-3-1-14-02-18-0806	Diseño e implementación de programas de construcción sostenible	476,833,000.00	0.00	970,320,000.00	1,447,153,000.00	0.00	1,447,153,000.00	4,028,717.00	91,546,479.00	6.33	9,423,953.00	80,381,478.00	5.55	

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2013											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	6,511,230,000.00	0.00	-524,729,000.00	5,986,501,000.00	0.00	5,986,501,000.00	464,257,600.00	3,624,557,319.00	60.55	336,755,281.00	2,738,200,997.00	45.74
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	55,000,000.00	22.00	6,966,667.00	37,766,667.00	15.11
3-3-1-14-03-26-0953	Implementación de mecanismos para una gestión transparente	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	55,000,000.00	22.00	6,966,667.00	37,766,667.00	15.11
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	6,261,230,000.00	0.00	-524,729,000.00	5,736,501,000.00	0.00	5,736,501,000.00	464,257,600.00	3,569,557,319.00	62.23	329,788,614.00	2,700,434,330.00	47.07
3-3-1-14-03-31-0418	Fortalecimiento de la gestión pública	5,013,809,000.00	0.00	-265,286,000.00	4,748,523,000.00	0.00	4,748,523,000.00	401,439,905.00	2,906,477,837.00	61.21	255,862,151.00	2,048,044,748.00	43.13
3-3-1-14-03-31-0491	Implementación de estrategias de comunicación social y transparente	605,000,000.00	0.00	-175,199,000.00	429,801,000.00	0.00	429,801,000.00	27,126,857.00	285,463,484.00	66.42	29,078,804.00	274,773,584.00	63.93
3-3-1-14-03-31-0800	Apoyo al proceso de producción de vivienda de interés prioritario	642,421,000.00	0.00	-84,244,000.00	558,177,000.00	0.00	558,177,000.00	35,690,838.00	377,615,998.00	67.65	44,847,659.00	377,615,998.00	67.65
3-3-4	PASIVOS EXIGIBLES	23,242,997,000.00	0.00	0.00	23,242,997,000.00	0.00	23,242,997,000.00	648,190,020.00	8,932,032,381.00	38.43	648,190,020.00	8,919,157,381.00	38.37
3-3-4-00	PASIVOS EXIGIBLES	23,242,997,000.00	0.00	0.00	23,242,997,000.00	0.00	23,242,997,000.00	648,190,020.00	8,932,032,381.00	38.43	648,190,020.00	8,919,157,381.00	38.37

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