

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: SEPTIEMBRE						VIGENCIA FISCAL: 2015					
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8	
3	GASTOS	200,625,610,000	0.00	0.00	200,625,610,000	0.00	200,625,610,000	17,260,583,603	85,565,817,255	42.6%	9,127,318,865	51,420,862,304	25.6%
3-1	GASTOS DE FUNCIONAMIENTO	13,908,918,000	0.00	0.00	13,908,918,000	0.00	13,908,918,000	827,538,062.	10,076,730,576	72.4%	997,853,014.	8,301,270,488	59.6%
3-1-1	SERVICIOS PERSONALES	9,982,132,000	0.00	0.00	9,982,132,000	0.00	9,982,132,000	699,645,338.	6,462,504,557	64.7%	699,645,338.	6,462,504,557	64.7%
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	7,436,261,000	0.00	-200,000,000.	7,236,261,000	0.00	7,236,261,000	526,781,119.	5,103,561,911	70.5%	526,781,119.	5,103,561,911	70.5%
3-1-1-01-01	Sueldos Personal de Nómina	3,884,235,000	0.00	-56,360,968.0	3,827,874,032	0.00	3,827,874,032	317,218,459.	2,778,215,879	72.5%	317,218,459.	2,778,215,879	72.5%
3-1-1-01-04	Gastos de Representación	532,144,000.	0.00	-291,552.0	531,852,448.	0.00	531,852,448.	44,412,872.0	394,193,910.	74.1%	44,412,872.0	394,193,910.	74.1%
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	0.00	0.00	31,813,950.0	31,813,950.0	0.00	31,813,950.0	4,014,469.0	16,405,207.0	51.5%	4,014,469.0	16,405,207.0	51.5%
3-1-1-01-06	Auxilio de Transporte	9,072,000.0	0.00	0.00	9,072,000.0	0.00	9,072,000.0	688,200.0	6,425,665.0	70.8%	688,200.0	6,425,665.0	70.8%
3-1-1-01-07	Subsidio de Alimentación	5,991,000.0	0.00	0.00	5,991,000.0	0.00	5,991,000.0	462,833.0	4,323,577.0	72.1%	462,833.0	4,323,577.0	72.1%
3-1-1-01-08	Bonificación por Servicios Prestados	132,570,000.	0.00	0.00	132,570,000.	0.00	132,570,000.	1,858,927.0	103,743,466.	78.2%	1,858,927.0	103,743,466.	78.2%
3-1-1-01-11	Prima Semestral	623,911,000.	0.00	-56,499,884.0	567,411,116.	0.00	567,411,116.	3,579,836.0	556,363,686.	98.0%	3,579,836.0	556,363,686.	98.0%
3-1-1-01-13	Prima de Navidad	568,910,000.	0.00	-120,000,000.0	448,910,000.	0.00	448,910,000.	9,372,523.0	15,980,707.	3.5%	9,372,523.0	15,980,707.	3.5%
3-1-1-01-14	Prima de Vacaciones	273,080,000.	0.00	-40,000,000.0	233,080,000.	0.00	233,080,000.	19,379,601.0	147,958,314.	63.4%	19,379,601.0	147,958,314.	63.4%
3-1-1-01-15	Prima Técnica	1,321,138,000	0.00	-20,614,870.0	1,300,523,130	0.00	1,300,523,130	110,016,642.	959,438,860.	73.7%	110,016,642.	959,438,860.	73.7%
3-1-1-01-16	Prima de Antigüedad	44,450,000.0	0.00	0.00	44,450,000.0	0.00	44,450,000.0	3,227,691.0	27,459,058.	61.7%	3,227,691.0	27,459,058.	61.7%
3-1-1-01-17	Prima Secretarial	355,000.0	0.00	0.00	355,000.0	0.00	355,000.0	29,593.0	266,162.0	74.9%	29,593.0	266,162.0	74.9%
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	61,661,772.0	61,661,772.0	0.00	61,661,772.0	11,057,750.0	61,661,772.0	100.0%	11,057,750.0	61,661,772.0	100.0%
3-1-1-01-26	Bonificación Especial de Recreación	21,577,000.	0.00	0.00	21,577,000.	0.00	21,577,000.	1,461,723.0	12,006,096.	55.6%	1,461,723.0	12,006,096.	55.6%
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	18,828,000.	0.00	291,552.0	19,119,552.	0.00	19,119,552.	0.00	19,119,552.	100.0%	0.00	19,119,552.	100.0%
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	350,000,000.	350,000,000.	0.00	350,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Honorarios	0.00	0.00	350,000,000.	350,000,000.	0.00	350,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	0.00	0.00	350,000,000.	350,000,000.	0.00	350,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	2,545,871,000	0.00	-150,000,000.0	2,395,871,000	0.00	2,395,871,000	172,864,219.	1,358,942,646	56.7%	172,864,219.	1,358,942,646	56.7%
3-1-1-03-01	Aportes Patronales Sector Privado	1,657,346,000	0.00	-172,397,000.0	1,484,949,000	0.00	1,484,949,000	95,492,335.0	761,464,131.	51.2%	95,492,335.0	761,464,131.	51.2%
3-1-1-03-01-01	Cesantías Fondos Privados	323,710,000.	0.00	0.00	323,710,000.	0.00	323,710,000.	5,980,534.0	8,235,609.0	2.5%	5,980,534.0	8,235,609.0	2.5%
3-1-1-03-01-02	Pensiones Fondos Privados	525,758,000.	0.00	-125,000,000.0	400,758,000.	0.00	400,758,000.	32,028,200.0	279,247,510.	69.6%	32,028,200.0	279,247,510.	69.6%
3-1-1-03-01-03	Salud EPS Privadas	502,766,000.	0.00	0.00	502,766,000.	0.00	502,766,000.	39,187,437.0	322,704,559.	64.1%	39,187,437.0	322,704,559.	64.1%
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	32,397,000.	0.00	-32,397,000.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-05	Caja de Compensación	272,715,000.	0.00	-15,000,000.0	257,715,000.	0.00	257,715,000.	18,296,164.0	151,276,453.	58.7%	18,296,164.0	151,276,453.	58.7%

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8	
3-1-1-03-02	Aportes Patronales Sector Público	888,525,000.	0.00	22,397,000.	910,922,000.	0.00	910,922,000.	77,371,884.	597,478,515.	65.5%	77,371,884.	597,478,515.	65.5%
3-1-1-03-02-01	Cesantías Fondos Públicos	365,799,000.	0.00	0.00	365,799,000.	0.00	365,799,000.	28,416,958.	210,418,843.	57.5%	28,416,958.	210,418,843.	57.5%
3-1-1-03-02-02	Pensiones Fondos Públicos	184,032,000.	0.00	0.00	184,032,000.	0.00	184,032,000.	23,482,300.	176,566,900.	95.9%	23,482,300.	176,566,900.	95.9%
3-1-1-03-02-04	Riesgos Profesionales Sector Público	0.00	0.00	32,397,000.	32,397,000.	0.00	32,397,000.	2,576,187.	21,179,389.	65.3%	2,576,187.	21,179,389.	65.3%
3-1-1-03-02-05	ESAP	34,091,000.	0.00	0.00	34,091,000.	0.00	34,091,000.	2,287,021.	18,909,561.	55.4%	2,287,021.	18,909,561.	55.4%
3-1-1-03-02-06	ICBF	204,537,000.	0.00	-10,000,000.	194,537,000.	0.00	194,537,000.	13,722,122.	113,457,330.	58.3%	13,722,122.	113,457,330.	58.3%
3-1-1-03-02-07	SENA	34,091,000.	0.00	0.00	34,091,000.	0.00	34,091,000.	2,287,021.	18,909,561.	55.4%	2,287,021.	18,909,561.	55.4%
3-1-1-03-02-08	Institutos Técnicos	65,536,000.	0.00	0.00	65,536,000.	0.00	65,536,000.	4,574,042.	37,819,123.	57.7%	4,574,042.	37,819,123.	57.7%
3-1-1-03-02-09	Comisiones	439,000.	0.00	0.00	439,000.	0.00	439,000.	26,233.	217,808.	49.6%	26,233.	217,808.	49.6%
3-1-2	GASTOS GENERALES	3,926,786,000.	0.00	-3,616,001.	3,923,169,999.	0.00	3,923,169,999.	127,892,724.	3,610,610,018.	92.0%	298,207,676.	1,835,149,930.	46.7%
3-1-2-01	Adquisición de Bienes	310,950,000.	0.00	-6,290,001.	304,659,999.	0.00	304,659,999.	11,526,468.	242,107,114.	79.4%	12,535,925.	170,723,337.	56.0%
3-1-2-01-01	Dotación	11,575,000.	0.00	0.00	11,575,000.	0.00	11,575,000.	11,282,868.	11,282,868.	97.4%	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	187,622,000.	0.00	8,401,281.	196,023,281.	0.00	196,023,281.	243,600.	154,221,144.	78.6%	9,696,448.	153,706,157.	78.4%
3-1-2-01-03	Combustibles, Lubricantes y Llantas	57,500,000.	0.00	-14,691,282.	42,808,718.	0.00	42,808,718.	0.00	31,166,055.	72.8%	2,839,477.	17,017,180.	39.7%
3-1-2-01-04	Materiales y Suministros	48,073,000.	0.00	0.00	48,073,000.	0.00	48,073,000.	0.00	45,437,047.	94.5%	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	6,180,000.	0.00	0.00	6,180,000.	0.00	6,180,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	3,613,836,000.	0.00	2,674,000.	3,616,510,000.	0.00	3,616,510,000.	116,348,856.	3,368,107,408.	93.1%	285,654,351.	1,664,031,097.	46.0%
3-1-2-02-01	Arrendamientos	1,912,767,000.	0.00	0.00	1,912,767,000.	0.00	1,912,767,000.	5,244,000.	1,895,814,240.	99.1%	157,050,520.	1,128,782,755.	59.0%
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	18,026,830.	18,026,830.	0.00	18,026,830.	0.00	17,535,000.	97.2%	0.00	17,535,000.	97.2%
3-1-2-02-03	Gastos de Transporte y Comunicación	94,862,000.	0.00	30,000,000.	124,862,000.	0.00	124,862,000.	109,400.	102,749,095.	82.2%	2,646,290.	42,835,181.	34.3%
3-1-2-02-04	Impresos y Publicaciones	101,228,000.	0.00	-14,726,830.	86,501,170.	0.00	86,501,170.	120,179.	62,188,673.	71.8%	120,179.	2,256,446.	2.6%
3-1-2-02-05	Mantenimiento y Reparaciones	854,625,000.	0.00	16,144,000.	870,769,000.	0.00	870,769,000.	12,448,888.	841,441,195.	96.6%	103,966,092.	290,053,629.	33.3%
3-1-2-02-05-01	Mantenimiento Entidad	854,625,000.	0.00	16,144,000.	870,769,000.	0.00	870,769,000.	12,448,888.	841,441,195.	96.6%	103,966,092.	290,053,629.	33.3%
3-1-2-02-06	Seguros	76,629,000.	0.00	0.00	76,629,000.	0.00	76,629,000.	76,555,119.	76,555,119.	99.9%	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	76,629,000.	0.00	0.00	76,629,000.	0.00	76,629,000.	76,555,119.	76,555,119.	99.9%	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	332,149,000.	0.00	0.00	332,149,000.	0.00	332,149,000.	21,853,270.	182,046,596.	54.8%	21,853,270.	182,046,596.	54.8%
3-1-2-02-08-01	Energía	192,393,000.	0.00	0.00	192,393,000.	0.00	192,393,000.	17,951,960.	154,500,864.	80.3%	17,951,960.	154,500,864.	80.3%
3-1-2-02-08-02	Acueducto y Alcantarillado	26,000,000.	0.00	0.00	26,000,000.	0.00	26,000,000.	3,901,310.	13,722,640.	52.7%	3,901,310.	13,722,640.	52.7%
3-1-2-02-08-03	Aseo	5,540,000.	0.00	0.00	5,540,000.	0.00	5,540,000.	0.00	4,947,760.	89.3%	0.00	4,947,760.	89.3%
3-1-2-02-08-04	Teléfono	108,216,000.	0.00	0.00	108,216,000.	0.00	108,216,000.	0.00	8,875,332.	8.2%	0.00	8,875,332.	8.2%
3-1-2-02-09	Capacitación	21,541,000.	0.00	0.00	21,541,000.	0.00	21,541,000.	0.00	18,176,000.	84.3%	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Intema	21,541,000.	0.00	0.00	21,541,000.	0.00	21,541,000.	0.00	18,176,000.	84.3%	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	117,850,000.	0.00	0.00	117,850,000.	0.00	117,850,000.	0.00	117,850,000.	100.0%	0.00	0.00	0.00

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13			
3-1-2-02-11	Promoción Institucional	2,185,000.00	0.00	0.00	2,185,000.00	0.00	2,185,000.00	18,000.00	521,490.00	23.8	18,000.00	521,490.00	23.8	
3-1-2-02-12	Salud Ocupacional	100,000,000.00	0.00	-46,770,000.00	53,230,000.00	0.00	53,230,000.00	0.00	53,230,000.00	100.0	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	17,400.00	395,496.00	19.7	17,400.00	395,496.00	19.7	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	17,400.00	395,496.00	19.7	17,400.00	395,496.00	19.7	
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	3,616,001.00	3,616,001.00	0.00	3,616,001.00	0.00	3,616,001.00	100.0	0.00	3,616,001.00	100.0	
3-3	INVERSIÓN	186,716,692,000.00	0.00	0.00	186,716,692,000.00	0.00	186,716,692,000.00	16,433,045,541.00	75,489,086,679.00	40.4	8,129,465,851.00	43,119,591,816.00	23.0	
3-3-1	DIRECTA	169,955,000,000.00	-1,132,973,947.00	-2,477,655,601.00	167,477,344,399.00	0.00	167,477,344,399.00	15,031,876,214.00	70,842,468,178.00	42.3	6,730,481,324.00	38,475,158,115.00	22.9	
3-3-1-14	Bogotá Humana	169,955,000,000.00	-1,132,973,947.00	-2,477,655,601.00	167,477,344,399.00	0.00	167,477,344,399.00	15,031,876,214.00	70,842,468,178.00	42.3	6,730,481,324.00	38,475,158,115.00	22.9	
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	151,612,644,000.00	-3,429,347,347.00	-6,814,829,001.00	144,797,814,999.00	0.00	144,797,814,999.00	14,138,588,588.00	55,822,896,190.00	38.5	5,473,968,936.00	27,108,438,945.00	18.7	
3-3-1-14-01-10	Ruralidad humana	1,268,104,000.00	800,000,000.00	995,350,000.00	2,263,454,000.00	0.00	2,263,454,000.00	535,841,659.00	1,010,876,518.00	44.6	46,155,559.00	393,139,751.00	17.3	
3-3-1-14-01-10-0801	Mejoramiento del hábitat rural	1,268,104,000.00	800,000,000.00	995,350,000.00	2,263,454,000.00	0.00	2,263,454,000.00	535,841,659.00	1,010,876,518.00	44.6	46,155,559.00	393,139,751.00	17.3	
3-3-1-14-01-15	Vivienda y hábitat humanos	149,777,932,000.00	-4,449,347,347.00	-8,480,179,001.00	141,297,752,999.00	0.00	141,297,752,999.00	13,541,247,846.00	53,845,449,171.00	38.1	5,321,684,334.00	25,895,945,653.00	18.3	
3-3-1-14-01-15-0435	Mejoramiento integral de barrios de origen informal	47,980,300,000.00	-4,664,194,547.00	-9,291,026,201.00	38,689,273,799.00	0.00	38,689,273,799.00	4,124,234,055.00	22,572,383,465.00	58.3	395,328,386.00	6,839,669,318.00	17.6	
3-3-1-14-01-15-0487	Mecanismos para la producción de suelo para vivienda de interés prioritario	1,464,873,000.00	0.00	30,000,000.00	1,494,873,000.00	0.00	1,494,873,000.00	93,334,224.00	1,242,866,930.00	83.1	133,547,224.00	942,155,722.00	63.0	
3-3-1-14-01-15-0488	Implementación de instrumentos de gestión y financiación para la producción de vivienda de interés prioritario	97,178,867,000.00	0.00	261,000,000.00	97,439,867,000.00	0.00	97,439,867,000.00	9,192,714,003.00	27,525,629,636.00	28.2	4,516,564,038.00	16,141,054,896.00	16.5	
3-3-1-14-01-15-0808	Fomulación y seguimiento de la política y la gestión social del hábitat y vivienda	3,153,892,000.00	214,847,200.00	519,847,200.00	3,673,739,200.00	0.00	3,673,739,200.00	130,965,564.00	2,504,569,140.00	68.1	276,244,686.00	1,973,065,717.00	53.7	
3-3-1-14-01-16	Revitalización del centro ampliado	566,608,000.00	220,000,000.00	670,000,000.00	1,236,608,000.00	0.00	1,236,608,000.00	61,499,083.00	966,570,501.00	78.1	106,129,043.00	819,353,541.00	66.2	
3-3-1-14-01-16-0804	Estructuración de proyectos de revitalización	566,608,000.00	220,000,000.00	670,000,000.00	1,236,608,000.00	0.00	1,236,608,000.00	61,499,083.00	966,570,501.00	78.1	106,129,043.00	819,353,541.00	66.2	
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	10,828,208,000.00	14,365,000.00	395,165,000.00	11,223,373,000.00	0.00	11,223,373,000.00	439,879,708.00	8,249,868,210.00	73.5	562,903,508.00	7,105,391,790.00	63.3	
3-3-1-14-02-17	Recuperación rehabilitación y restauración de la estructura ecológica principal y de los espacios del agua	7,541,244,000.00	14,365,000.00	366,365,000.00	7,907,609,000.00	0.00	7,907,609,000.00	289,879,708.00	5,391,308,088.00	68.1	547,903,508.00	4,444,665,001.00	56.2	
3-3-1-14-02-17-0417	Control a los procesos de enajenación y arriendo de vivienda	7,190,094,000.00	14,365,000.00	286,365,000.00	7,476,459,000.00	0.00	7,476,459,000.00	289,879,708.00	5,092,808,088.00	68.1	520,303,508.00	4,255,655,001.00	56.9	
3-3-1-14-02-17-0807	Redefinición del modelo de ocupación de	351,150,000.00	0.00	80,000,000.00	431,150,000.00	0.00	431,150,000.00	0.00	298,500,000.00	69.2	27,600,000.00	189,010,000.00	43.8	

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		UNIDAD EJECUTORA: 01 - UNIDAD 01		MES: SEPTIEMBRE		VIGENCIA FISCAL: 2015		TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
				MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8	
3-3-1-14-02-18	las franjas de transición urbano - rural	Estrategia territorial regional frente al cambio climático	3,286,964,000	0.00	28,800,000.	3,315,764,000	0.00	3,315,764,000	150,000,000.	2,858,560,122	86.2	15,000,000.	2,660,726,789	80.2
3-3-1-14-02-18-0806	Diseño e implementación de programas de construcción sostenible		3.286.964.000	0.00	28.800.000.	3.315.764.000	0.00	3.315.764.000	150.000.000.	2.858.560.122	86.2	15.000.000.	2.660.726.789	80.2
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público		7,514,148,000	2,282,008,400	3,942,008,400.	11,456,156,400	0.00	11,456,156,400	453,407,918.	6,769,703,778	59.0	693,608,880.	4,261,327,380	37.2
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente		249,542,000.	0.00	0.00	249,542,000.	0.00	249,542,000.	33,874,000.	183,374,000.	73.4	6,500,000.	125,666,667.	50.3
3-3-1-14-03-26-0953	Implementación de mecanismos para una gestión transparente		249,542,000.	0.00	0.00	249,542,000.	0.00	249,542,000.	33,874,000.	183,374,000.	73.4	6,500,000.	125,666,667.	50.3
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional		7,264,606,000	2,282,008,400	3,942,008,400	11,206,614,400	0.00	11,206,614,400	419,533,918.	6,586,329,778	58.7	687,108,880.	4,135,660,713	36.9
3-3-1-14-03-31-0418	Fortalecimiento de la gestión pública		5,349,846,000	2,091,644,400	3,451,644,400	8,801,490,400	0.00	8,801,490,400	325,906,517.	5,187,712,590	58.9	535,857,537.	3,016,768,043	34.2
3-3-1-14-03-31-0491	Implementación de estrategias de comunicación social y transparente		894.660.000.	18,740,000.	318.740.000.	1.213.400.000	0.00	1.213.400.000	39.388.956.	677.042.848.	55.8	79.982.898.	462.100.996.	38.0
3-3-1-14-03-31-0800	Apoyo al proceso de producción de vivienda de interés prioritario		1,020,100,000	171,624,000.	171.624.000.	1.191.724.000	0.00	1.191.724.000	54.238.445.	721.574.340.	60.5	71.268.445.	656.791.674.	55.1
3-3-4	PASIVOS EXIGIBLES		16,761,692,000	1,132,973,947	2,477,655,601	19,239,347,601	0.00	19,239,347,601	1,401,169,327.	4,646,618,501	24.1	1,398,984,527	4,644,433,701	24.1
3-3-4-00	PASIVOS EXIGIBLES		16,761,692,000	1,132,973,947	2,477,655,601	19,239,347,601	0.00	19,239,347,601	1,401,169,327.	4,646,618,501	24.1	1,398,984,527	4,644,433,701	24.1

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