

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

04-07-2014
09:05

Entidad 118 SECRETARÍA DISTRITAL DEL HÁBITAT		VIGENCIA FISCAL: 2014											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	185,801,095,000.00	0.00	0.00	185,801,095,000.00	0.00	185,801,095,000.00	6,484,701,970.00	59,656,271,261.00	32.11	4,287,345,441.00	20,547,931,745.00	11.06
3-1	GASTOS DE FUNCIONAMIENTO	13,368,399,000.00	0.00	0.00	13,368,399,000.00	0.00	13,368,399,000.00	1,236,784,883.00	5,746,699,907.00	42.99	1,490,455,453.00	5,432,107,811.00	40.63
3-1-1	SERVICIOS PERSONALES	9,673,970,000.00	0.00	0.00	9,673,970,000.00	0.00	9,673,970,000.00	1,180,623,077.00	4,282,875,152.00	44.27	1,180,623,077.00	4,282,875,152.00	44.27
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	7,207,011,000.00	0.00	0.00	7,207,011,000.00	0.00	7,207,011,000.00	1,024,615,386.00	3,481,363,360.00	48.31	1,024,615,386.00	3,481,363,360.00	48.31
3-1-1-01-01	Sueldos Personal de Nómina	3,707,283,000.00	0.00	-25,595,591.00	3,681,687,409.00	0.00	3,681,687,409.00	307,369,596.00	1,818,000,018.00	49.38	307,369,596.00	1,818,000,018.00	49.38
3-1-1-01-04	Gastos de Representación	508,563,000.00	0.00	0.00	508,563,000.00	0.00	508,563,000.00	37,945,789.00	243,210,377.00	47.82	37,945,789.00	243,210,377.00	47.82
3-1-1-01-06	Auxilio de Transporte	8,799,000.00	0.00	0.00	8,799,000.00	0.00	8,799,000.00	667,200.00	4,267,200.00	48.50	667,200.00	4,267,200.00	48.50
3-1-1-01-07	Subsidio de Alimentación	5,763,000.00	0.00	0.00	5,763,000.00	0.00	5,763,000.00	440,639.00	2,818,189.00	48.90	440,639.00	2,818,189.00	48.90
3-1-1-01-08	Bonificación por Servicios Prestados	127,672,000.00	0.00	0.00	127,672,000.00	0.00	127,672,000.00	1,856,598.00	93,114,918.00	72.93	1,856,598.00	93,114,918.00	72.93
3-1-1-01-11	Prima Semestral	604,642,000.00	0.00	0.00	604,642,000.00	0.00	604,642,000.00	542,329,605.00	544,836,054.00	90.11	542,329,605.00	544,836,054.00	90.11
3-1-1-01-13	Prima de Navidad	551,277,000.00	0.00	0.00	551,277,000.00	0.00	551,277,000.00	0.00	1,651,487.00	0.30	0.00	1,651,487.00	0.30
3-1-1-01-14	Prima de Vacaciones	264,612,000.00	0.00	0.00	264,612,000.00	0.00	264,612,000.00	28,800,540.00	79,288,076.00	29.96	28,800,540.00	79,288,076.00	29.96
3-1-1-01-15	Prima Técnica	1,349,579,000.00	0.00	-3,336,087.00	1,346,242,913.00	0.00	1,346,242,913.00	99,898,297.00	621,838,542.00	46.19	99,898,297.00	621,838,542.00	46.19
3-1-1-01-16	Prima de Antigüedad	38,057,000.00	0.00	0.00	38,057,000.00	0.00	38,057,000.00	2,922,783.00	16,898,856.00	44.40	2,922,783.00	16,898,856.00	44.40
3-1-1-01-17	Prima Secretarial	339,000.00	0.00	0.00	339,000.00	0.00	339,000.00	57,383.00	315,607.00	93.10	57,383.00	315,607.00	93.10
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	26,292,528.00	26,292,528.00	0.00	26,292,528.00	0.00	26,286,802.00	99.98	0.00	26,286,802.00	99.98
3-1-1-01-26	Bonificación Especial de Recreación	20,600,000.00	0.00	0.00	20,600,000.00	0.00	20,600,000.00	2,326,956.00	6,373,084.00	30.94	2,326,956.00	6,373,084.00	30.94
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	19,825,000.00	0.00	2,639,150.00	22,464,150.00	0.00	22,464,150.00	0.00	22,464,150.00	100.00	0.00	22,464,150.00	100.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	2,466,959,000.00	0.00	0.00	2,466,959,000.00	0.00	2,466,959,000.00	156,007,691.00	801,511,792.00	32.49	156,007,691.00	801,511,792.00	32.49
3-1-1-03-01	Aportes Patronales Sector Privado	1,655,795,000.00	0.00	0.00	1,655,795,000.00	0.00	1,655,795,000.00	94,162,973.00	490,226,359.00	29.61	94,162,973.00	490,226,359.00	29.61
3-1-1-03-01-01	Cesantías Fondos Privados	357,508,000.00	0.00	0.00	357,508,000.00	0.00	357,508,000.00	0.00	8,184.00	0.00	0.00	8,184.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	551,588,000.00	0.00	0.00	551,588,000.00	0.00	551,588,000.00	38,277,866.00	201,336,066.00	36.50	38,277,866.00	201,336,066.00	36.50
3-1-1-03-01-03	Salud EPS Privadas	482,438,000.00	0.00	0.00	482,438,000.00	0.00	482,438,000.00	37,116,200.00	195,496,200.00	40.52	37,116,200.00	195,496,200.00	40.52
3-1-1-03-01-05	Caja de Compensación	264,261,000.00	0.00	0.00	264,261,000.00	0.00	264,261,000.00	18,768,907.00	93,385,909.00	35.34	18,768,907.00	93,385,909.00	35.34
3-1-1-03-02	Aportes Patronales Sector Público	811,164,000.00	0.00	0.00	811,164,000.00	0.00	811,164,000.00	61,844,718.00	311,285,433.00	38.38	61,844,718.00	311,285,433.00	38.38
3-1-1-03-02-01	Cesantías Fondos Públicos	310,685,000.00	0.00	0.00	310,685,000.00	0.00	310,685,000.00	21,345,690.00	106,111,067.00	34.15	21,345,690.00	106,111,067.00	34.15
3-1-1-03-02-02	Pensiones Fondos Públicos	136,195,000.00	0.00	0.00	136,195,000.00	0.00	136,195,000.00	14,506,200.00	75,446,000.00	55.40	14,506,200.00	75,446,000.00	55.40
3-1-1-03-02-03	Salud EPS Públicas	4,738,000.00	0.00	0.00	4,738,000.00	0.00	4,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-04	Riesgos Profesionales Sector Público	31,373,000.00	0.00	0.00	31,373,000.00	0.00	31,373,000.00	2,505,775.00	12,859,939.00	40.99	2,505,775.00	12,859,939.00	40.99
3-1-1-03-02-05	ESAP	33,032,000.00	0.00	0.00	33,032,000.00	0.00	33,032,000.00	2,346,113.00	11,673,306.00	35.34	2,346,113.00	11,673,306.00	35.34
3-1-1-03-02-06	ICBF	198,195,000.00	0.00	0.00	198,195,000.00	0.00	198,195,000.00	14,076,680.00	70,039,449.00	35.34	14,076,680.00	70,039,449.00	35.34
3-1-1-03-02-07	SENA	33,032,000.00	0.00	0.00	33,032,000.00	0.00	33,032,000.00	2,346,113.00	11,673,306.00	35.34	2,346,113.00	11,673,306.00	35.34
3-1-1-03-02-08	Institutos Técnicos	63,502,000.00	0.00	0.00	63,502,000.00	0.00	63,502,000.00	4,692,227.00	23,346,471.00	36.76	4,692,227.00	23,346,471.00	36.76
3-1-1-03-02-09	Comisiones	412,000.00	0.00	0.00	412,000.00	0.00	412,000.00	25,920.00	135,895.00	32.98	25,920.00	135,895.00	32.98
3-1-2	GASTOS GENERALES	3,694,429,000.00	0.00	-4,990,597.00	3,689,438,403.00	0.00	3,689,438,403.00	56,161,806.00	1,458,834,158.00	39.54	309,832,376.00	1,145,403,208.00	31.05
3-1-2-01	Adquisición de Bienes	300,042,000.00	0.00	-31,000,000.00	269,042,000.00	0.00	269,042,000.00	141,029.00	173,114,746.00	64.34	26,641,488.00	113,286,468.00	42.11
3-1-2-01-01	Dotación	11,238,000.00	0.00	0.00	11,238,000.00	0.00	11,238,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	182,612,000.00	0.00	-15,000,000.00	167,612,000.00	0.00	167,612,000.00	0.00	127,669,529.00	76.17	26,618,868.00	113,120,628.00	67.49

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			MES 4	ACUMULADO 5									
3-1-2-01-03	Combustibles, Lubricantes y Llantas	35,192,000.00	0.00	0.00	35,192,000.00	0.00	35,192,000.00	0.00	31,000,000.00	88.09	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	65,000,000.00	0.00	-16,000,000.00	49,000,000.00	0.00	49,000,000.00	141,029.00	14,445,217.00	29.48	22,620.00	165,840.00	0.34
3-1-2-01-05	Compra de Equipo	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	3,392,387,000.00	0.00	26,009,403.00	3,418,396,403.00	0.00	3,418,396,403.00	55,988,587.00	1,285,324,216.00	37.60	283,158,698.00	1,031,721,544.00	30.18
3-1-2-02-01	Arrendamientos	1,837,748,000.00	0.00	0.00	1,837,748,000.00	0.00	1,837,748,000.00	5,059,000.00	749,531,742.00	40.79	151,211,101.00	654,371,818.00	35.61
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	6,483,687.00	6,483,687.00	0.00	6,483,687.00	0.00	6,483,687.00	100.00	0.00	5,448,463.00	84.03
3-1-2-02-03	Gastos de Transporte y Comunicación	144,924,000.00	0.00	-68,500,000.00	76,424,000.00	0.00	76,424,000.00	2,997,671.00	17,361,079.00	22.72	2,997,671.00	17,361,079.00	22.72
3-1-2-02-04	Impresos y Publicaciones	156,602,000.00	0.00	-31,474,284.00	125,127,716.00	0.00	125,127,716.00	9,861,500.00	29,566,327.00	23.63	61,500.00	8,719,904.00	6.97
3-1-2-02-05	Mantenimiento y Reparaciones	796,265,000.00	0.00	109,529,000.00	905,794,000.00	0.00	905,794,000.00	8,805,896.00	278,617,928.00	30.76	52,295,501.00	188,860,260.00	20.85
3-1-2-02-05-01	Mantenimiento Entidad	796,265,000.00	0.00	109,529,000.00	905,794,000.00	0.00	905,794,000.00	8,805,896.00	278,617,928.00	30.76	52,295,501.00	188,860,260.00	20.85
3-1-2-02-06	Seguros	64,426,000.00	0.00	9,971,000.00	74,397,000.00	0.00	74,397,000.00	0.00	26,983,383.00	36.27	25,687,602.00	26,799,147.00	36.02
3-1-2-02-06-01	Seguros Entidad	64,426,000.00	0.00	9,971,000.00	74,397,000.00	0.00	74,397,000.00	0.00	26,983,383.00	36.27	25,687,602.00	26,799,147.00	36.02
3-1-2-02-08	Servicios Públicos	318,540,000.00	0.00	0.00	318,540,000.00	0.00	318,540,000.00	29,104,470.00	107,946,280.00	33.89	29,104,470.00	107,946,280.00	33.89
3-1-2-02-08-01	Energía	185,520,000.00	0.00	0.00	185,520,000.00	0.00	185,520,000.00	16,328,690.00	90,493,810.00	48.78	16,328,690.00	90,493,810.00	48.78
3-1-2-02-08-02	Acueducto y Alcantarillado	25,800,000.00	0.00	0.00	25,800,000.00	0.00	25,800,000.00	9,463,860.00	13,361,860.00	51.79	9,463,860.00	13,361,860.00	51.79
3-1-2-02-08-03	Aseo	5,220,000.00	0.00	0.00	5,220,000.00	0.00	5,220,000.00	3,311,920.00	4,090,610.00	78.36	3,311,920.00	4,090,610.00	78.36
3-1-2-02-08-04	Teléfono	102,000,000.00	0.00	0.00	102,000,000.00	0.00	102,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09	Capacitación	15,914,000.00	0.00	0.00	15,914,000.00	0.00	15,914,000.00	0.00	12,414,000.00	78.01	9,316,577.00	9,316,577.00	58.54
3-1-2-02-09-01	Capacitación Interna	15,914,000.00	0.00	0.00	15,914,000.00	0.00	15,914,000.00	0.00	12,414,000.00	78.01	9,316,577.00	9,316,577.00	58.54
3-1-2-02-10	Bienestar e Incentivos	30,746,000.00	0.00	0.00	30,746,000.00	0.00	30,746,000.00	0.00	30,746,000.00	100.00	11,305,666.00	11,305,666.00	36.77
3-1-2-02-11	Promoción Institucional	2,122,000.00	0.00	0.00	2,122,000.00	0.00	2,122,000.00	160,050.00	573,790.00	27.04	160,050.00	573,790.00	27.04
3-1-2-02-12	Salud Ocupacional	25,100,000.00	0.00	0.00	25,100,000.00	0.00	25,100,000.00	0.00	25,100,000.00	100.00	1,018,560.00	1,018,560.00	4.06
3-1-2-03	Otros Gastos Generales	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	32,190.00	395,196.00	19.76	32,190.00	395,196.00	19.76
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	32,190.00	395,196.00	19.76	32,190.00	395,196.00	19.76
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	4,990,597.00	4,990,597.00	0.00	4,990,597.00	0.00	4,990,597.00	100.00	0.00	3,829,451.00	76.73
3-3	INVERSION	172,432,696,000.00	0.00	0.00	172,432,696,000.00	0.00	172,432,696,000.00	5,247,917,087.00	53,909,571,354.00	31.26	2,796,889,988.00	15,115,823,934.00	8.77
3-3-1	DIRECTA	172,432,696,000.00	0.00	-5,081,048,832.00	167,351,647,168.00	0.00	167,351,647,168.00	5,247,917,087.00	48,828,522,522.00	29.18	2,796,889,988.00	10,034,775,102.00	6.00
3-3-1-14	Bogotá Humana	172,432,696,000.00	0.00	-5,081,048,832.00	167,351,647,168.00	0.00	167,351,647,168.00	5,247,917,087.00	48,828,522,522.00	29.18	2,796,889,988.00	10,034,775,102.00	6.00
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	157,300,986,000.00	0.00	-4,771,069,832.00	152,529,916,168.00	0.00	152,529,916,168.00	3,874,695,749.00	41,484,905,979.00	27.20	1,506,490,423.00	5,369,259,278.00	3.52
3-3-1-14-01-10	Ruralidad humana	1,387,840,000.00	0.00	2,511,120,000.00	3,898,960,000.00	0.00	3,898,960,000.00	17,224,500.00	149,376,537.00	3.83	24,426,374.00	95,108,811.00	2.44
3-3-1-14-01-10-0801	Mejoramiento del hábitat rural	1,387,840,000.00	0.00	2,511,120,000.00	3,898,960,000.00	0.00	3,898,960,000.00	17,224,500.00	149,376,537.00	3.83	24,426,374.00	95,108,811.00	2.44
3-3-1-14-01-15	Vivienda y hábitat humanos	153,708,814,000.00	0.00	-5,926,519,832.00	147,782,294,168.00	0.00	147,782,294,168.00	3,831,101,942.00	40,785,684,039.00	27.60	1,403,784,742.00	4,962,393,063.00	3.36
3-3-1-14-01-15-0435	Mejoramiento integral de barrios de origen informal	9,107,159,000.00	0.00	4,000,307,764.00	13,107,466,764.00	0.00	13,107,466,764.00	167,066,410.00	6,373,710,500.00	48.63	237,421,410.00	1,489,737,735.00	11.37
3-3-1-14-01-15-0487	Mecanismos para la producción de suelo para vivienda de interés prioritario	1,210,336,000.00	0.00	-11,552,162.00	1,198,783,838.00	0.00	1,198,783,838.00	64,264,506.00	780,736,603.00	65.13	97,909,506.00	421,766,603.00	35.18
3-3-1-14-01-15-0488	Implementación de instrumentos de gestión y financiación para la producción de vivienda de interés prioritario	139,068,720,000.00	0.00	-8,960,427,934.00	130,108,292,066.00	0.00	130,108,292,066.00	3,413,425,725.00	31,785,003,067.00	24.43	768,588,858.00	1,909,473,890.00	1.47

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-14-01-15-0808	Formulación y seguimiento de la política y la gestión social del hábitat y vivienda	4,322,599,000.00	0.00	-954,847,500.00	3,367,751,500.00	0.00	3,367,751,500.00	186,345,301.00	1,846,233,869.00	54.82	299,864,968.00	1,141,414,835.00	33.89
3-3-1-14-01-16	Revitalización del centro ampliado	2,204,332,000.00	0.00	-1,355,670,000.00	848,662,000.00	0.00	848,662,000.00	26,369,307.00	549,845,403.00	64.79	78,279,307.00	311,757,404.00	36.74
3-3-1-14-01-16-0804	Estructuración de proyectos de revitalización	2,204,332,000.00	0.00	-1,355,670,000.00	848,662,000.00	0.00	848,662,000.00	26,369,307.00	549,845,403.00	64.79	78,279,307.00	311,757,404.00	36.74
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	8,782,406,000.00	0.00	-103,682,500.00	8,678,723,500.00	0.00	8,678,723,500.00	566,871,198.00	4,226,303,654.00	48.70	739,601,798.00	2,715,155,623.00	31.29
3-3-1-14-02-17	Recuperación rehabilitación y restauración de la estructura ecológica principal y de los espacios del agua	7,707,672,000.00	0.00	-101,607,500.00	7,606,064,500.00	0.00	7,606,064,500.00	555,944,824.00	3,566,205,509.00	46.89	724,525,424.00	2,658,429,145.00	34.95
3-3-1-14-02-17-0417	Control a los procesos de enajenación y arriendo de vivienda	7,168,572,000.00	0.00	-1,607,500.00	7,166,964,500.00	0.00	7,166,964,500.00	555,944,824.00	3,265,355,509.00	45.56	701,375,424.00	2,547,372,479.00	35.54
3-3-1-14-02-17-0807	Redefinición del modelo de ocupación de las franjas de transición urbano - rural	539,100,000.00	0.00	-100,000,000.00	439,100,000.00	0.00	439,100,000.00	0.00	300,850,000.00	68.52	23,150,000.00	111,056,666.00	25.29
3-3-1-14-02-18	Estrategia territorial regional frente al cambio climático	1,074,734,000.00	0.00	-2,075,000.00	1,072,659,000.00	0.00	1,072,659,000.00	10,926,374.00	660,098,145.00	61.54	15,076,374.00	56,726,478.00	5.29
3-3-1-14-02-18-0806	Diseño e implementación de programas de construcción sostenible	1,074,734,000.00	0.00	-2,075,000.00	1,072,659,000.00	0.00	1,072,659,000.00	10,926,374.00	660,098,145.00	61.54	15,076,374.00	56,726,478.00	5.29
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	6,349,304,000.00	0.00	-206,296,500.00	6,143,007,500.00	0.00	6,143,007,500.00	806,350,140.00	3,117,312,889.00	50.75	550,797,767.00	1,950,360,201.00	31.75
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	235,699,000.00	0.00	0.00	235,699,000.00	0.00	235,699,000.00	0.00	74,750,000.00	31.71	6,500,000.00	29,033,333.00	12.32
3-3-1-14-03-26-0953	Implementación de mecanismos para una gestión transparente	235,699,000.00	0.00	0.00	235,699,000.00	0.00	235,699,000.00	0.00	74,750,000.00	31.71	6,500,000.00	29,033,333.00	12.32
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	6,113,605,000.00	0.00	-206,296,500.00	5,907,308,500.00	0.00	5,907,308,500.00	806,350,140.00	3,042,562,889.00	51.51	544,297,767.00	1,921,326,868.00	32.52
3-3-1-14-03-31-0418	Fortalecimiento de la gestión pública	4,612,345,000.00	0.00	-181,296,500.00	4,431,048,500.00	0.00	4,431,048,500.00	660,997,509.00	2,489,250,227.00	56.18	393,945,136.00	1,372,680,873.00	30.98
3-3-1-14-03-31-0491	Implementación de estrategias de comunicación social y transparente	673,774,000.00	0.00	0.00	673,774,000.00	0.00	673,774,000.00	62,600,517.00	244,434,691.00	36.28	62,600,517.00	244,434,691.00	36.28
3-3-1-14-03-31-0800	Apoyo al proceso de producción de vivienda de interés prioritario	827,486,000.00	0.00	-25,000,000.00	802,486,000.00	0.00	802,486,000.00	82,752,114.00	308,877,971.00	38.49	87,752,114.00	304,211,304.00	37.91
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	5,081,048,832.00	5,081,048,832.00	0.00	5,081,048,832.00	0.00	5,081,048,832.00	100.00	0.00	5,081,048,832.00	100.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

04-07-2014
09:05

Entidad 118 SECRETARÍA DISTRITAL DEL HÁBITAT		VIGENCIA FISCAL: 2014											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	11=10/8	MES 12	ACUMULADO 13	14=13/8
			MES 4	ACUMULADO 5									