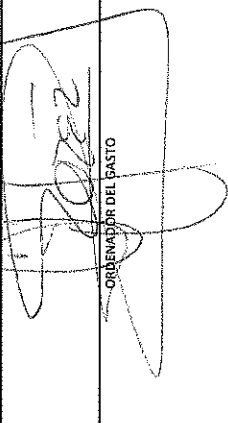
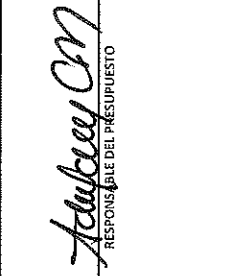


SISTEMA DE PRESUPUESTO DISTRICTAL - BOGDATA
118 - SECRETARÍA DISTRITAL DEL HÁBITAT
INFORME DE EJECUCIÓN PRESUPUESTAL DE GASTOS E INVERSIONES
AGOSTO 2022

Código	Descripción	Proyectos	Modificaciones	Acumulado Vigente	Apropiación Vigente	Supervisión	Disponibles	CPD Mes	CPD Acumulado	Saldo Disponible	Compromisos Mes	Compromisos Acumulado	Saldo P. Comprometido	Ejec. Ptal. %	Gros. Mes	Gros. Acumulados	Saldo por Pagar	% Ejec.
*** TOTAL		414,339,465,000	39,207,698,000	39,207,698,000	453,747,073,000	453,747,073,000	453,747,073,000	11,945,813,238	282,567,526,354	171,198,546,632	35,944,277,230	337,859,966,402	44,681,509,932	52,42	18,959,681,152	182,131,698,899	55,728,797,010	40,14
011010101	SECRETARÍA DISTRITAL DEL HÁBITAT	414,339,465,000	39,207,698,000	39,207,698,000	453,747,073,000	453,747,073,000	453,747,073,000	11,945,813,238	282,567,526,354	171,198,546,632	35,944,277,230	337,859,966,402	44,681,509,932	52,42	18,959,681,152	182,131,698,899	55,728,797,010	40,14
011010102	Huerra y construcción	21,948,482,000			21,948,482,000	21,948,482,000	21,948,482,000	3,180,597,024	14,048,475,604	7,765,086,917	1,104,096,409	13,606,511,202	13,606,511,202	63,00	1,881,771,649	121,640,619,899	1,785,607,914	96,87
011010103	Huerra y construcción	6,111,588,000			6,111,588,000	6,111,588,000	6,111,588,000	4,937,510,656	1,601,198,027	3,605,979,317	414,387,687	3,801,066,027	3,801,066,027	62,21	444,035,319	3,786,527,172	62,902,712	61,18
011010104	Planos, planos, planos	8,917,400,000			8,917,400,000	8,917,400,000	8,917,400,000	5,088,626	3,684,413	5,088,626	5,088,626	35,684,413	35,684,413	39,76	5,088,626	3,884,413	62,902,712	93,78
011010105	Trámites de construcción	789,821,000			789,821,000	789,821,000	789,821,000	61,940,308	513,509,499	255,111,915	61,940,308	513,509,499	513,509,499	66,21	61,940,308	513,509,499	513,509,499	66,21
011010106	Subsidio de alquiler	5,817,000			5,817,000	5,817,000	5,817,000	503,434	8,881,726	1,798,219	209,245	3,898,721	3,898,721	66,99	503,434	3,898,721	3,898,721	66,99
011010107	Auditoría de presupuesto	9,360,000			9,360,000	9,360,000	9,360,000	820,104	8,201,776	6,182,776	8,201,776	6,182,776	6,182,776	66,01	820,104	6,182,776	6,182,776	66,01
011010108	Auditoría de presupuesto	9,277,333,000			204,559,200	204,559,200	204,559,200	8,689,246	122,620,104	122,620,104	122,620,104	122,620,104	122,620,104	59,26	8,689,246	122,620,104	122,620,104	59,26
011010109	Prima de seguro	421,608,000			421,608,000	421,608,000	421,608,000	30,736,379	21,793,427	30,736,379	14,482,585	31,013,669	31,013,669	50,25	14,482,585	21,793,427	21,793,427	50,25
011010110	Prima de seguro	1,985,489,000			1,985,489,000	1,985,489,000	1,985,489,000	1,688,852	1,404,633,296	5,803,704	1,688,852	1,404,633,296	1,404,633,296	71,46	1,688,852	1,404,633,296	1,404,633,296	71,46
011010111	Beneficio a los empleados	63,937,000			63,937,000	63,937,000	63,937,000	64,157,880	47,915,209	932,659	932,659	905,963,100	905,963,100	94,97	932,659	905,963,100	905,963,100	94,97
011010112	Beneficio a los empleados	399,511,000			399,511,000	399,511,000	399,511,000	59,794,085	41,324,028	167,664,972	59,794,085	431,824,028	431,824,028	72,28	59,794,085	431,824,028	431,824,028	72,28
011010113	Aportes a la seguridad	505,739,000			505,739,000	505,739,000	505,739,000	22,615,155	19,792,244	307,045,756	27,615,155	197,982,244	197,982,244	39,17	22,615,155	307,045,756	307,045,756	39,17
011010114	Aportes a la seguridad	2,911,000			2,911,000	2,911,000	2,911,000	237,138	1,593,182	1,593,182	237,138	1,593,182	1,593,182	54,75	237,138	1,593,182	1,593,182	54,75
011010115	Aportes a la seguridad	779,712,000			779,712,000	779,712,000	779,712,000	61,893,402	444,344,351	335,177,648	61,893,402	444,344,351	444,344,351	57,01	61,893,402	444,344,351	444,344,351	57,01
011010201	Aportes de emergencia	613,329,000			613,329,000	613,329,000	613,329,000	48,458,832	67,287,217	256,824,215	48,458,832	67,287,217	67,287,217	42,44	48,458,832	256,824,215	256,824,215	42,44
011010202	Comedores	424,246,000			424,246,000	424,246,000	424,246,000	106,610	106,610	106,610	106,610	106,610	106,610	59,82	106,610	106,610	106,610	59,82
011010203	Aportes de emergencia	75,739,000			75,739,000	75,739,000	75,739,000	4,810,101	37,073,898	1,917,300	4,810,101	37,073,898	37,073,898	50,82	4,810,101	37,073,898	37,073,898	50,82
011010204	Aportes al CIGP	318,185,000			318,185,000	318,185,000	318,185,000	21,812,300	193,424,500	174,612,500	21,812,300	193,424,500	193,424,500	59,82	21,812,300	193,424,500	193,424,500	59,82
011010207	Aportes al SEMA	53,027,000			53,027,000	53,027,000	53,027,000	3,640,500	11,758,700	21,758,700	3,640,500	11,758,700	11,758,700	39,90	3,640,500	11,758,700	11,758,700	39,90
011010209	Aportes a la SEMA	51,027,000			51,027,000	51,027,000	51,027,000	3,640,500	11,758,700	21,758,700	3,640,500	11,758,700	11,758,700	39,90	3,640,500	11,758,700	11,758,700	39,90
011010209	Aportes a la SEMA	101,958,000			101,958,000	101,958,000	101,958,000	14,028,554	61,472,200	7,714,400	14,028,554	61,472,200	61,472,200	62,25	14,028,554	61,472,200	61,472,200	62,25
011010301	Indemnidad por parte	101,958,000			101,958,000	101,958,000	101,958,000	50,558,315	50,558,315	50,558,315	14,028,554	50,558,315	50,558,315	100,00	50,558,315	50,558,315	50,558,315	100,00
011010301	Indemnidad por parte	33,950,000			33,950,000	33,950,000	33,950,000	12,876,424	15,902,075	15,902,075	12,876,424	15,902,075	15,902,075	53,11	12,876,424	15,902,075	15,902,075	53,11
011010301	Reconstrucción por parte	21,099,000			21,099,000	21,099,000	21,099,000	16,163	203,873	228,127	16,163	203,873	203,873	96,84	16,163	203,873	203,873	96,84
011010301	Ayuda de emergencia	6,177,000			6,177,000	6,177,000	6,177,000	617,700	617,700	617,700	617,700	617,700	617,700	100,00	617,700	617,700	617,700	100,00
011010302	Mantenimiento de hidrovia	5,400,000			5,400,000	5,400,000	5,400,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	100,00	4,893,000	4,893,000	4,893,000	100,00
011010302	Creación de hidrovia	4,893,000			4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	100,00	4,893,000	4,893,000	4,893,000	100,00
011010302	Mantenimiento de hidrovia	4,893,000			4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	100,00	4,893,000	4,893,000	4,893,000	100,00
011010302	Mantenimiento de hidrovia	4,893,000			4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	100,00	4,893,000	4,893,000	4,893,000	100,00
011010302	Mantenimiento de hidrovia	4,893,000			4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	100,00	4,893,000	4,893,000	4,893,000	100,00
011010302	Mantenimiento de hidrovia	4,893,000			4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	100,00	4,893,000	4,893,000	4,893,000	100,00
011010302	Mantenimiento de hidrovia	4,893,000			4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	100,00	4,893,000	4,893,000	4,893,000	100,00
011010302	Mantenimiento de hidrovia	4,893,000			4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	100,00	4,893,000	4,893,000	4,893,000	100,00
011010302	Mantenimiento de hidrovia	4,893,000			4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	100,00	4,893,000	4,893,000	4,893,000	100,00
011010302	Mantenimiento de hidrovia	4,893,000			4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	100,00	4,893,000	4,893,000	4,893,000	100,00
011010302	Mantenimiento de hidrovia	4,893,000			4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	100,00	4,893,000	4,893,000	4,893,000	100,00
011010302	Mantenimiento de hidrovia	4,893,000			4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	100,00	4,893,000	4,893,000	4,893,000	100,00
011010302	Mantenimiento de hidrovia	4,893,000			4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	100,00	4,893,000	4,893,000	4,893,000	100,00
011010302	Mantenimiento de hidrovia	4,893,000			4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	100,00	4,893,000	4,893,000	4,893,000	100,00
011010302	Mantenimiento de hidrovia	4,893,000			4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	100,00	4,893,000	4,893,000	4,893,000	100,00
011010302	Mantenimiento de hidrovia	4,893,000			4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	100,00	4,893,000	4,893,000	4,893,000	100,00
011010302	Mantenimiento de hidrovia	4,893,000			4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	4,893,000	100,00	4,893,000	4,893,000	4,893,000	100,00

** 0212020200064222	16.750.880	16.750.880	16.750.880	14.720.281	533.760	1.506.819	5.18	533.760	533.760	533.760	5.18	533.760
** 0212020200065250	124.704.000	124.704.000	124.704.000	2.998.831	121.705.169	2.998.831	97.90	10.603.304	69.300.626	10.603.304	97.90	10.603.304
** 0212020200065330	446.622.065	446.622.065	446.622.065	11.972.065	435.000.000	11.972.065	64.90	43.753.556	172.147.044	43.753.556	64.90	43.753.556
** 0212020200065939	85.033.000	85.033.000	85.033.000	735.000	16.497.340	83.832.000	60.31	179.381.285	179.381.285	16.497.340	60.31	179.381.285
** 0212020200066130	393.309.136	393.309.136	393.309.136	41.062.933	352.246.116	41.062.933	30.02	3.897.998	482.381	3.897.998	30.02	3.897.998
** 0212020200066130	12.950.000	12.950.000	12.950.000	45.000.000	483.281	12.950.000	3.02	1.357.401	1.357.401	483.281	3.02	1.357.401
** 0212020200067130	45.000.000	45.000.000	45.000.000	13.479.680	65.000.000	13.479.680	83.80	172.928.611	55.984.371	65.000.000	83.80	172.928.611
** 0212020200067403	78.479.680	78.479.680	78.479.680	57.035	24.942.985	78.479.680	69.77	24.942.985	63.16.189	24.942.985	69.77	24.942.985
** 0212020200069133	3.300.000	3.300.000	3.300.000		136.976.000	3.300.000		3.300.000	126.976.000	3.300.000		3.300.000
** 0212020200069133	61.440.000	61.440.000	61.440.000		61.440.000	61.440.000		61.440.000	61.440.000	61.440.000		61.440.000
** 0212020200069133	61.440.000	61.440.000	61.440.000		61.440.000	61.440.000		61.440.000	61.440.000	61.440.000		61.440.000
** 0212020200069133	9.000.000	9.000.000	9.000.000		9.000.000	9.000.000		9.000.000	9.000.000	9.000.000		9.000.000
** 0212020200069133	14.400.000	14.400.000	14.400.000		14.400.000	14.400.000		14.400.000	14.400.000	14.400.000		14.400.000
** 0212020200069133	25.000.000	25.000.000	25.000.000		25.000.000	25.000.000		25.000.000	25.000.000	25.000.000		25.000.000
** 0212020200069133	126.976.000	126.976.000	126.976.000		126.976.000	126.976.000		126.976.000	126.976.000	126.976.000		126.976.000
** 0212020200069939	53.973.251	53.973.251	53.973.251	339.014	3.087.895	53.126.315	94.43	1.486.385	51.533.285	1.486.385	94.43	1.486.385
** 0212020200069939	335.000	335.000	335.000		335.000	335.000		335.000	335.000	335.000		335.000
** 0212020200069939	335.000	335.000	335.000		335.000	335.000		335.000	335.000	335.000		335.000
** 0212020200069939	185.381.251.000	185.381.251.000	185.381.251.000	7.750.714.755	76.971.841.873	2.874.624.176	4.04	7.750.714.755	76.971.841.873	7.750.714.755	4.04	7.750.714.755
** 0212020200069939	55.644.080.000	55.644.080.000	55.644.080.000	176.985.107	176.985.107	176.985.107	33.87	18.844.682.598	18.844.682.598	176.985.107	33.87	18.844.682.598
** 0212020200069939	42.772.000.000	42.772.000.000	42.772.000.000	25.702.492.339	13.069.507.661	42.772.000.000	30.56	13.069.507.661	13.069.507.661	42.772.000.000	30.56	13.069.507.661
** 0212020200069939	86.954.571.000	86.954.571.000	86.954.571.000	7.573.234.648	41.571.641.714	41.571.641.714	50.78	2.573.334.648	41.571.641.714	41.571.641.714	50.78	2.573.334.648
** 0212020200069939	25.694.743.000	25.694.743.000	25.694.743.000	113.134.667	6.974.844.599	11.744.724.204	50.15	14.943.415.842	5.083.582.659	26.473.333	50.15	26.473.333
** 0212020200069939	54.384.035.000	54.384.035.000	54.384.035.000	38.953.333	30.017.775.333	38.953.333	55.40	30.017.775.333	30.017.775.333	38.953.333	55.40	30.017.775.333
** 0212020200069939	35.564.350.000	35.564.350.000	35.564.350.000	15.991.621.140	9.202.447.622	3.084.118.965	17.37	20.184.089.860	17.37	290.447.687	17.37	290.447.687
** 0212020200069939	1.326.000.000	1.326.000.000	1.326.000.000	403.405.000	2.328.650.000	1.648.330.000	70.73	147.880.000	942.975.666	147.880.000	70.73	147.880.000
** 0212020200069939	5.000.000.000	5.000.000.000	5.000.000.000	29.773.270.000	51.985.771.251	132.468.733	83.57	74.380.000	34.122.945.333	74.380.000	83.57	74.380.000
** 0212020200069939	11.574.014.000	11.574.014.000	11.574.014.000	3.133.474.000	36.635.945.333	802.084.468	35.58	234.895.866	1.712.380.180	234.895.866	35.58	234.895.866
** 0212020200069939	4.644.000.000	4.644.000.000	4.644.000.000	41.310.883	2.844.044.551	1.796.945.449	99.05	2.769.943.698	3.050.000.000	2.844.044.551	99.05	2.844.044.551
** 0212020200069939	2.456.000.000	2.456.000.000	2.456.000.000	30.000.000	3.634.000.000	30.000.000	87.83	36.200.000	1.338.435.750	36.200.000	87.83	36.200.000
** 0212020200069939	4.633.570.000	4.633.570.000	4.633.570.000	319.023.034	4.314.571.966	258.660.000	93.13	394.136.667	3.968.808.500	4.314.571.966	93.13	394.136.667
** 0212020200069939	4.203.338.000	4.203.338.000	4.203.338.000	107.977.748	109.850.000	4.203.338.000	81.33	3.114.803.252	576.500.000	4.203.338.000	81.33	3.114.803.252
** 0212020200069939	9.526.494.000	9.526.494.000	9.526.494.000	71.985.035	2.375.300.833	9.098.802.298	98.78	238.660.730	1.076.751.423	9.526.494.000	98.78	238.660.730
** 0212020200069939	1.843.577.000	1.843.577.000	1.843.577.000	50.015.185	1.573.638.815	27.466.666	64.03	37.837.867	897.744.629	1.843.577.000	64.03	37.837.867
** 0212020200069939	8.870.116.000	8.870.116.000	8.870.116.000	210.531.766	5.747.518.000	3.600.000.000	95.05	3.791.484.000	4.956.491.532	8.870.116.000	95.05	3.791.484.000
** 0212020200069939	10.510.407.000	10.510.407.000	10.510.407.000	1.487.310.948	5.362.079.543	1.486.862.419	21.23	2.922.478.038	4.931.836.600	10.510.407.000	21.23	2.922.478.038
** 0212020200069939	803.000.000	803.000.000	803.000.000	83.158.000	3.533.200.889	260.821.220	60.56	195.806.703	1.776.345.338	803.000.000	60.56	195.806.703
** 0212020200069939	718.000.000	718.000.000	718.000.000	3.390.183.000	3.390.183.000	157.973.183	64.81	2.011.077.817	137.103.900	718.000.000	64.81	2.011.077.817
** 0212020200069939	8.572.889.000	8.572.889.000	8.572.889.000	29.737.812	8.433.587.893	169.301.697	92.81	8.213.547.000	210.099.485	8.572.889.000	92.81	8.213.547.000
** 0212020200069939	760.841.000	760.841.000	760.841.000	68.970.697	180.764.022	676.901.022	88.97	46.128.000	287.47.687	760.841.000	88.97	46.128.000
** 0212020200069939	1.264.074.000	1.264.074.000	1.264.074.000	753.605.000	510.468.000	510.468.000	40.38	510.468.000	268.134.400	1.264.074.000	40.38	510.468.000
** 0212020200069939	646.000.000	646.000.000	646.000.000	49.698.000	596.402.000	646.000.000	100.00	596.402.000	404.279.000	646.000.000	100.00	596.402.000
** 0212020200069939	4.870.862.000	4.870.862.000	4.870.862.000	511.673.589	4.763.985.748	107.776.332	85.25	1.089.312.126	377.089.345	4.870.862.000	85.25	1.089.312.126
** 0212020200069939	1.906.334.000	1.906.334.000	1.906.334.000	34.400.000	1.540.615.656	66.859.331	80.30	1.530.840.333	89.725.934	1.906.334.000	80.30	1.530.840.333
** 0212020200069939	15.757.979.000	15.757.979.000	15.757.979.000	367.988.799	14.701.636.805	966.162.795	91.03	14.453.169.326	487.849.979	15.757.979.000	91.03	14.453.169.326
** 0212020200069939	2.188.420.000	2.188.420.000	2.188.420.000	25.955.800	1.981.173.000	31.185.200	89.37	151.794.000	1.083.928.987	2.188.420.000	89.37	151.794.000


ORDENADOR DEL GASTO


RESPONSABLE DEL PRESUPUESTO