

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Apropiación Vigente
***** TOTAL	824,325,329,000	824,325,329,000
**** 0118-01 SECRETARÍA DISTRITAL DEL HÁBITAT	824,325,329,000	824,325,329,000
*** 0000000000000000000118 0118 - Programa Fu	30,922,402,000	30,922,402,000
** Funcionamiento	30,922,402,000	30,922,402,000
* O211010100101 Sueldo básico	8,649,098,000	8,649,098,000
1-100-F001 VA-Recursos distrito	8,649,098,000	8,649,098,000
* O211010100102 Horas extras, domini	77,785,000	77,785,000
1-100-F001 VA-Recursos distrito	77,785,000	77,785,000
* O211010100103 Gastos de representa	1,029,480,000	1,029,480,000
1-100-F001 VA-Recursos distrito	1,029,480,000	1,029,480,000
* O211010100104 Subsidio de alimenta	8,421,000	8,421,000
1-100-F001 VA-Recursos distrito	8,421,000	8,421,000
* O211010100105 Auxilio de transport	14,441,000	14,441,000
1-100-F001 VA-Recursos distrito	14,441,000	14,441,000
* O211010100107 Bonificación por ser	289,941,000	289,941,000
1-100-F001 VA-Recursos distrito	289,941,000	289,941,000
* O21101010010801 Prima de navidad	1,307,741,000	1,307,741,000
1-100-F001 VA-Recursos distrito	1,307,741,000	1,307,741,000
* O21101010010802 Prima de vacaciones	627,706,000	627,706,000
1-100-F001 VA-Recursos distrito	627,706,000	627,706,000
* O211010100109 Prima técnica salari	3,457,032,000	3,457,032,000
1-100-F001 VA-Recursos distrito	3,457,032,000	3,457,032,000
* O211010100204 Prima semestral	1,444,309,000	1,444,309,000
1-100-F001 VA-Recursos distrito	1,444,309,000	1,444,309,000
* O21101010021201 Beneficios a los emp	172,412,000	172,412,000
1-100-F001 VA-Recursos distrito	172,412,000	172,412,000
* O211010200101 Aportes a la segurid	958,324,000	958,324,000
1-100-F001 VA-Recursos distrito	958,324,000	958,324,000
* O211010200102 Aportes a la segurid	682,774,000	682,774,000
1-100-F001 VA-Recursos distrito	682,774,000	682,774,000
* O211010200201 Aportes a la segurid	140,044,000	140,044,000
1-100-F001 VA-Recursos distrito	140,044,000	140,044,000
* O211010200202 Aportes a la segurid	1,022,394,000	1,022,394,000
1-100-F001 VA-Recursos distrito	1,022,394,000	1,022,394,000
* O211010200301 Aportes de cesantías	1,079,250,000	1,079,250,000
1-100-F001 VA-Recursos distrito	1,079,250,000	1,079,250,000
* O211010200302 Aportes de cesantías	514,579,000	514,579,000
1-100-F001 VA-Recursos distrito	514,579,000	514,579,000
* O211010200401 Compensar	630,236,000	630,236,000
1-100-F001 VA-Recursos distrito	630,236,000	630,236,000
* O211010200501 Aportes generales al	108,681,000	108,681,000
1-100-F001 VA-Recursos distrito	108,681,000	108,681,000
* O2110102006 Aportes al ICBF	472,688,000	472,688,000
1-100-F001 VA-Recursos distrito	472,688,000	472,688,000
* O2110102007 Aportes al SENA	78,793,000	78,793,000
1-100-F001 VA-Recursos distrito	78,793,000	78,793,000
* O2110102008 Aportes a la ESAP	78,793,000	78,793,000
1-100-F001 VA-Recursos distrito	78,793,000	78,793,000
* O2110102009 Aportes a escuelas i	151,426,000	151,426,000

	1-100-F001 VA-Recursos distrito	151,426,000	151,426,000
*	O211010300102 Indemnización por va	100,000,000	100,000,000
	1-100-F001 VA-Recursos distrito	100,000,000	100,000,000
*	O211010300103 Bonificación especia	48,053,000	48,053,000
	1-100-F001 VA-Recursos distrito	48,053,000	48,053,000
*	O2110103005 Reconocimiento por p	130,864,000	130,864,000
	1-100-F001 VA-Recursos distrito	130,864,000	130,864,000
*	O2110103068 Prima secretarial	724,000	724,000
	1-100-F001 VA-Recursos distrito	724,000	724,000
*	O2110103190 Apoyo de sostenimien	15,642,000	15,642,000
	1-100-F001 VA-Recursos distrito	15,642,000	15,642,000
*	O21201010030301 Máquinas para oficin	1,239,000	1,239,000
	1-100-F001 VA-Recursos distrito	1,239,000	1,239,000
*	O2120201002082822404 Blusas de fibras art	873,000	873,000
	1-100-F001 VA-Recursos distrito	873,000	873,000
*	O2120201002082823113 Pantalones de tejido	2,021,000	2,021,000
	1-100-F001 VA-Recursos distrito	2,021,000	2,021,000
*	O2120201002082823119 Chompas y prendas si	3,844,000	3,844,000
	1-100-F001 VA-Recursos distrito	3,844,000	3,844,000
*	O2120201002082823211 Camisas de tejidos p	1,827,000	1,827,000
	1-100-F001 VA-Recursos distrito	1,827,000	1,827,000
*	O2120201002082823309 Pantalones o slaks d	913,000	913,000
	1-100-F001 VA-Recursos distrito	913,000	913,000
*	O2120201002082823313 Chaquetas o sacos, e	1,701,000	1,701,000
	1-100-F001 VA-Recursos distrito	1,701,000	1,701,000
*	O2120201002092933001 Calzado de cuero par	2,633,000	2,633,000
	1-100-F001 VA-Recursos distrito	2,633,000	2,633,000
*	O2120201002092933003 Calzado de cuero par	1,003,000	1,003,000
	1-100-F001 VA-Recursos distrito	1,003,000	1,003,000
*	O2120201003023212101 Papel periódico	362,000	362,000
	1-100-F001 VA-Recursos distrito	362,000	362,000
*	O2120201003023212806 Cartulina opalina	1,217,000	1,217,000
	1-100-F001 VA-Recursos distrito	1,217,000	1,217,000
*	O2120201003023212901 Papel bond	25,806,000	25,806,000
	1-100-F001 VA-Recursos distrito	25,806,000	25,806,000
*	O2120201003023213801 Papel apergaminado	4,078,000	4,078,000
	1-100-F001 VA-Recursos distrito	4,078,000	4,078,000
*	O2120201003023215305 Cajas de cartón liso	27,873,000	27,873,000
	1-100-F001 VA-Recursos distrito	27,873,000	27,873,000
*	O2120201003023219921 Tapas de cartón	17,549,000	17,549,000
	1-100-F001 VA-Recursos distrito	17,549,000	17,549,000
*	O2120201003033331101 Gasolina motor corri	30,926,000	30,926,000
	1-100-F001 VA-Recursos distrito	30,926,000	30,926,000
*	O2120201003033338004 Aceites lubricantes	10,839,000	10,839,000
	1-100-F001 VA-Recursos distrito	10,839,000	10,839,000
*	O2120201003053513003 Tintas flexográficas	2,013,000	2,013,000
	1-100-F001 VA-Recursos distrito	2,013,000	2,013,000
*	O2120201003053513004 Tintas flexográficas	3,200,000	3,200,000
	1-100-F001 VA-Recursos distrito	3,200,000	3,200,000
*	O2120201003063611101 Llantas de caucho pa	8,465,000	8,465,000
	1-100-F001 VA-Recursos distrito	8,465,000	8,465,000

* O2120201003083891104	Marcadores de fieltro	1,147,000	1,147,000
1-100-F001	VA-Recursos distrito	1,147,000	1,147,000
* O2120201004024299991	Artículos n.c.p. de	25,524,000	25,524,000
1-100-F001	VA-Recursos distrito	25,524,000	25,524,000
* O2120201004054516003	Engrapadoras para of	134,000	134,000
1-100-F001	VA-Recursos distrito	134,000	134,000
* O2120201004054516004	Perforadoras	248,000	248,000
1-100-F001	VA-Recursos distrito	248,000	248,000
* O2120201004054516005	Sacaganchos	52,000	52,000
1-100-F001	VA-Recursos distrito	52,000	52,000
* O21202010040545272	Unidades removibles	310,000	310,000
1-100-F001	VA-Recursos distrito	310,000	310,000
* O2120201004064696104	Partes y accesorios	5,884,000	5,884,000
1-100-F001	VA-Recursos distrito	5,884,000	5,884,000
* O2120201004074761004	Discos compactos gra	3,613,000	3,613,000
1-100-F001	VA-Recursos distrito	3,613,000	3,613,000
* O21202020060363399	Otros servicios de s	142,148,000	142,148,000
1-100-F001	VA-Recursos distrito	142,148,000	142,148,000
* O21202020060868021	Servicios locales de	300,000,000	300,000,000
1-100-F001	VA-Recursos distrito	300,000,000	300,000,000
* O212020200701030371332	Servicios de seguros	441,000	441,000
1-100-F001	VA-Recursos distrito	441,000	441,000
* O212020200701030471347	Servicio de seguro o	6,734,000	6,734,000
1-100-F001	VA-Recursos distrito	6,734,000	6,734,000
* O212020200701030571351	Servicios de seguros	35,530,000	35,530,000
1-100-F001	VA-Recursos distrito	35,530,000	35,530,000
* O212020200701030571352	Servicios de seguros	45,493,000	45,493,000
1-100-F001	VA-Recursos distrito	45,493,000	45,493,000
* O212020200701030571355	Servicios de seguros	401,166,000	401,166,000
1-100-F001	VA-Recursos distrito	401,166,000	401,166,000
* O2120202007010671640	Servicios de adminis	2,581,000	2,581,000
1-100-F001	VA-Recursos distrito	2,581,000	2,581,000
* O21202020070272112	Servicios de alquiler	2,890,440,000	2,890,440,000
1-100-F001	VA-Recursos distrito	2,890,440,000	2,890,440,000
* O21202020070272211	Servicios de adminis	1,212,960,000	1,212,960,000
1-100-F001	VA-Recursos distrito	1,212,960,000	1,212,960,000
* O21202020070373390	Derechos de uso de o	130,000,000	130,000,000
1-100-F001	VA-Recursos distrito	130,000,000	130,000,000
* O21202020080383132	Servicios de soporte	66,803,000	66,803,000
1-100-F001	VA-Recursos distrito	66,803,000	66,803,000
* O21202020080383151	Servicios de alojami	218,252,000	218,252,000
1-100-F001	VA-Recursos distrito	218,252,000	218,252,000
* O21202020080484120	Servicios de telefon	125,941,000	125,941,000
1-100-F001	VA-Recursos distrito	125,941,000	125,941,000
* O21202020080484131	Servicios móviles de	18,065,000	18,065,000
1-100-F001	VA-Recursos distrito	18,065,000	18,065,000
* O21202020080484222	Servicios de acceso	4,225,000	4,225,000
1-100-F001	VA-Recursos distrito	4,225,000	4,225,000
* O21202020080585250	Servicios de protecc	158,148,000	158,148,000
1-100-F001	VA-Recursos distrito	158,148,000	158,148,000
* O21202020080585330	Servicios de limpiez	594,490,000	594,490,000

	1-100-F001 VA-Recursos distrito	594,490,000	594,490,000
*	O21202020080585999 Otros servicios de a	65,492,000	65,492,000
	1-100-F001 VA-Recursos distrito	65,492,000	65,492,000
*	O21202020080686312 Servicios de distrib	223,410,000	223,410,000
	1-100-F001 VA-Recursos distrito	223,410,000	223,410,000
*	O21202020080686330 Servicios de distrib	17,660,000	17,660,000
	1-100-F001 VA-Recursos distrito	17,660,000	17,660,000
*	O21202020080787130 Servicios de manteni	72,963,000	72,963,000
	1-100-F001 VA-Recursos distrito	72,963,000	72,963,000
*	O2120202008078714102 Servicio de mantenim	80,133,000	80,133,000
	1-100-F001 VA-Recursos distrito	80,133,000	80,133,000
*	O21202020090191191 Servicios administra	5,160,000	5,160,000
	1-100-F001 VA-Recursos distrito	5,160,000	5,160,000
*	O21202020090292913 Servicios de educaci	296,610,000	296,610,000
	1-100-F001 VA-Recursos distrito	296,610,000	296,610,000
*	O21202020090393121 Servicios médicos ge	80,510,000	80,510,000
	1-100-F001 VA-Recursos distrito	80,510,000	80,510,000
*	O21202020090494110 Servicios de alcanta	10,987,000	10,987,000
	1-100-F001 VA-Recursos distrito	10,987,000	10,987,000
*	O21202020090494239 Servicios generales	17,578,000	17,578,000
	1-100-F001 VA-Recursos distrito	17,578,000	17,578,000
*	O21202020090494411 Servicio de desconta	34,678,000	34,678,000
	1-100-F001 VA-Recursos distrito	34,678,000	34,678,000
*	O21202020090696990 Otros servicios de d	186,430,000	186,430,000
	1-100-F001 VA-Recursos distrito	186,430,000	186,430,000
*	O2180151 Impuesto sobre vehíc	449,000	449,000
	1-100-F001 VA-Recursos distrito	449,000	449,000
***	1330200000000000000118 0118 - Transferenc	242,027,022,000	242,027,022,000
**	Inversión	242,027,022,000	242,027,022,000
*	O23301020040101 Acueducto	64,922,723,000	64,922,723,000
	1-100-I084 VA-Aportes Acueducto	2,279,919,000	2,279,919,000
	2-100-I012 VA-SGP agua potable y saneamient	62,642,804,000	62,642,804,000
*	O23301020040102 Alcantarillado	48,414,553,000	48,414,553,000
	1-100-I083 VA-Aportes Alcantarillado	2,581,639,000	2,581,639,000
	1-400-I010 RF-Fondo solidaridad y redistrib	1,419,857,000	1,419,857,000
	1-400-I024 RF-SGP participación para agua p	6,172,642,000	6,172,642,000
	2-100-I012 VA-SGP agua potable y saneamient	38,240,415,000	38,240,415,000
*	O23301020040103 Aseo	128,689,746,000	128,689,746,000
	1-100-F001 VA-Recursos distrito	86,826,441,000	86,826,441,000
	1-400-I010 RF-Fondo solidaridad y redistrib	1,223,324,000	1,223,324,000
	2-100-I012 VA-SGP agua potable y saneamient	40,639,981,000	40,639,981,000
***	O23011740012024022203032 Subsidio Distrital	95,999,200,000	102,974,275,000
**	Inversión	95,999,200,000	102,974,275,000
*	O2320202005040254211 Servicios generales	0	6,975,075,000
	1-100-F039 VA-Crédito	0	6,975,075,000
*	O232020200991123 Servicios de la admi	95,999,200,000	95,999,200,000
	1-100-F039 VA-Crédito	55,999,200,000	55,999,200,000
	1-100-I036 VA-Convenios	40,000,000,000	40,000,000,000
***	O23011740012024022203044 Subsidio Distrital	20,977,590,000	22,963,027,000
**	Inversión	20,977,590,000	22,963,027,000
*	O2320202005040254211 Servicios generales	565,065,000	2,167,976,009

	1-100-F039 VA-Crédito	0	1,602,911,009
	1-601-I037 PAS-Crédito	565,065,000	565,065,000
*	O232020200883221 Servicios de planeac	0	382,525,991
	1-100-F039 VA-Crédito	0	382,525,991
*	O232020200883330 Servicios de adminis	20,412,525,000	1,329,468,789
	1-100-F039 VA-Crédito	20,412,525,000	1,329,468,789
*	O232020200991123 Servicios de la admi	0	19,083,056,211
	1-100-F039 VA-Crédito	0	19,083,056,211
***	O23011740012024022204031 Subsidio Distrital	267,032,758,000	265,664,859,964
**	Inversión	267,032,758,000	265,664,859,964
*	O2320202005040254211 Servicios generales	0	4,043,520,000
	1-100-F039 VA-Crédito	0	4,043,520,000
*	O232020200883321 Servicios de ingenie	11,018,592,000	0
	1-100-F039 VA-Crédito	11,018,592,000	0
*	O232020200885962 Servicios de organiz	870,536,000	0
	1-100-F039 VA-Crédito	870,536,000	0
*	O232020200991123 Servicios de la admi	255,143,630,000	261,621,339,964
	1-100-F039 VA-Crédito	255,143,630,000	261,621,339,964
***	O23011740012024022204042 Subsidio Distrital	3,165,192,000	1,179,752,000
**	Inversión	3,165,192,000	1,179,752,000
*	O2320202005040254211 Servicios generales	0	782,581,000
	1-100-F039 VA-Crédito	0	782,581,000
*	O232020200883221 Servicios de planeac	0	397,171,000
	1-100-F039 VA-Crédito	0	397,171,000
*	O232020200883321 Servicios de ingenie	2,768,021,000	0
	1-100-F039 VA-Crédito	2,768,021,000	0
*	O232020200883330 Servicios de adminis	397,171,000	0
	1-100-F039 VA-Crédito	397,171,000	0
***	O23011740012024022205033 Subsidio Distrital	7,899,048,000	2,291,874,036
**	Inversión	7,899,048,000	2,291,874,036
*	O232020200991123 Servicios de la admi	7,899,048,000	2,291,874,036
	1-100-F039 VA-Crédito	7,899,048,000	2,291,874,036
***	O23011740022020032010020 Estudios y diseños	28,891,280,000	26,835,186,981
**	Inversión	28,891,280,000	26,835,186,981
*	O2320202005040254211 Servicios generales	24,479,023,000	16,413,173,784
	1-100-F039 VA-Crédito	11,562,538,000	3,496,688,784
	1-100-F088 VA-Crédito Acuerdo 840 de 2022	4,704,132,000	4,704,132,000
	1-601-I037 PAS-Crédito	8,212,353,000	8,212,353,000
*	O232020200883221 Servicios de planeac	2,016,853,000	2,016,853,000
	1-100-F039 VA-Crédito	2,016,853,000	2,016,853,000
*	O232020200883321 Servicios de ingenie	0	199,780,368
	1-100-F039 VA-Crédito	0	199,780,368
*	O232020200883330 Servicios de adminis	2,395,404,000	8,205,379,829
	1-100-F039 VA-Crédito	2,395,404,000	8,205,379,829
***	O23011740022020032010034 Estudios y diseños	3,041,462,000	5,097,555,019
**	Inversión	3,041,462,000	5,097,555,019
*	O2320202005040254211 Servicios generales	1,378,262,000	2,410,274,100
	1-100-F039 VA-Crédito	984,841,000	2,016,853,100
	1-601-I037 PAS-Crédito	393,421,000	393,421,000
*	O232020200883221 Servicios de planeac	1,108,800,000	1,946,965,246
	1-100-F039 VA-Crédito	1,108,800,000	1,946,965,246

* O232020200883321	Servicios de ingenie	0	201,071,394
1-100-F039 VA-Crédito		0	201,071,394
* O232020200883330	Servicios de adminis	554,400,000	539,244,279
1-100-F039 VA-Crédito		554,400,000	539,244,279
*** O23011740022024020919001	Desarrollo de estr	1,919,568,000	1,939,068,354
** Inversión		1,919,568,000	1,939,068,354
* O232020200991123	Servicios de la admi	1,919,568,000	1,939,068,354
1-100-F001 VA-Recursos distrito		1,919,568,000	1,939,068,354
*** O23011740022024020919016	Desarrollo de estr	875,639,000	859,363,896
** Inversión		875,639,000	859,363,896
* O232020200991123	Servicios de la admi	875,639,000	859,363,896
1-100-F001 VA-Recursos distrito		875,639,000	859,363,896
*** O23011740022024020919020	Desarrollo de estr	2,830,218,000	2,826,992,750
** Inversión		2,830,218,000	2,826,992,750
* O232020200991123	Servicios de la admi	2,830,218,000	2,826,992,750
1-100-F001 VA-Recursos distrito		2,830,218,000	2,826,992,750
*** O23011740022024021410020	Adecuación de ent	47,728,607,000	47,728,607,000
** Inversión		47,728,607,000	47,728,607,000
* O2320202005040254211	Servicios generales	46,377,257,000	47,728,607,000
1-100-F039 VA-Crédito		44,626,887,000	45,978,237,000
1-501-I001 PCC-Otros distrito		1,750,370,000	1,750,370,000
* O232020200991123	Servicios de la admi	1,351,350,000	0
1-100-F039 VA-Crédito		1,351,350,000	0
*** O23011740022024021410034	Adecuación de ent	2,389,901,000	2,389,901,000
** Inversión		2,389,901,000	2,389,901,000
* O232020200883221	Servicios de planeac	1,191,834,000	1,145,838,226
1-100-F039 VA-Crédito		1,191,834,000	1,145,838,226
* O232020200883330	Servicios de adminis	1,198,067,000	1,244,062,774
1-100-F039 VA-Crédito		1,198,067,000	1,244,062,774
*** O23011740032024021802006	Mejoramiento de la	2,415,866,000	2,246,936,961
** Inversión		2,415,866,000	2,246,936,961
* O232020200883321	Servicios de ingenie	394,186,000	0
1-100-F001 VA-Recursos distrito		394,186,000	0
* O232020200991123	Servicios de la admi	2,021,680,000	2,246,936,961
1-100-F001 VA-Recursos distrito		2,021,680,000	2,246,936,961
*** O23011740032024021802052	Mejoramiento de la	3,429,660,000	3,673,701,096
** Inversión		3,429,660,000	3,673,701,096
* O2320202005040254231	Servicios generales	2,555,859,000	0
1-100-F001 VA-Recursos distrito		2,555,859,000	0
* O232020200883321	Servicios de ingenie	50,000,000	0
1-100-F001 VA-Recursos distrito		50,000,000	0
* O232020200991123	Servicios de la admi	823,801,000	3,673,701,096
1-100-F001 VA-Recursos distrito		823,801,000	3,673,701,096
*** O23011740032024021809050	Mejoramiento de la	389,720,000	314,607,943
** Inversión		389,720,000	314,607,943
* O232020200991114	Servicios de planifi	4,603,000	0
1-100-F001 VA-Recursos distrito		4,603,000	0
* O232020200991123	Servicios de la admi	385,117,000	314,607,943
1-100-F001 VA-Recursos distrito		385,117,000	314,607,943
*** O23011745992024021301019	Implementación de	2,795,603,000	2,774,957,396
** Inversión		2,795,603,000	2,774,957,396

* O232020200991123	Servicios de la admi	2,795,603,000	2,774,957,396
1-100-F001	VA-Recursos distrito	2,795,603,000	2,774,957,396
*** O23011745992024021301028	Implementación de	1,528,499,000	1,580,121,951
** Inversión		1,528,499,000	1,580,121,951
* O232020200991123	Servicios de la admi	1,528,499,000	1,580,121,951
1-100-F001	VA-Recursos distrito	1,528,499,000	1,580,121,951
*** O23011745992024021301030	Implementación de	530,265,000	499,287,653
** Inversión		530,265,000	499,287,653
* O232020200991123	Servicios de la admi	530,265,000	499,287,653
1-100-F001	VA-Recursos distrito	530,265,000	499,287,653
*** O23011745992024021506031	Asistencia técnica	4,912,705,000	4,912,705,000
** Inversión		4,912,705,000	4,912,705,000
* O232020200883221	Servicios de planeac	0	600,000,000
1-100-F039	VA-Crédito	0	600,000,000
* O232020200991123	Servicios de la admi	4,912,705,000	4,312,705,000
1-100-F001	VA-Recursos distrito	2,329,473,000	2,329,473,000
1-100-F039	VA-Crédito	2,578,400,000	1,978,400,000
1-200-F001	RB-Otros distrito	4,832,000	4,832,000
*** O23011745992024021507031	Asistencia técnica	1,043,689,000	1,021,078,899
** Inversión		1,043,689,000	1,021,078,899
* O232020200991123	Servicios de la admi	1,043,689,000	1,021,078,899
1-100-F001	VA-Recursos distrito	1,043,689,000	1,021,078,899
*** O23011745992024021511025	Asistencia técnica	2,406,789,000	2,429,399,101
** Inversión		2,406,789,000	2,429,399,101
* O232020200991123	Servicios de la admi	2,406,789,000	2,429,399,101
1-100-F001	VA-Recursos distrito	2,406,789,000	2,429,399,101
*** O23011745992024022608018	Implementación de	1,978,400,000	1,978,400,000
** Inversión		1,978,400,000	1,978,400,000
* O232020200883221	Servicios de planeac	500,000,000	500,000,000
1-100-F001	VA-Recursos distrito	500,000,000	500,000,000
* O232020200991123	Servicios de la admi	1,478,400,000	1,478,400,000
1-100-F001	VA-Recursos distrito	1,478,400,000	1,478,400,000
*** O23011745992024022617001	Implementación de	2,243,478,000	11,868,087,844
** Inversión		2,243,478,000	11,868,087,844
* O232020200991123	Servicios de la admi	2,243,478,000	11,868,087,844
1-100-F001	VA-Recursos distrito	0	5,926,023,760
1-100-I019	VA-Otras multas	2,243,478,000	5,897,029,084
1-200-I068	RB-Multas control de vivienda	0	45,035,000
*** O23011745992024022617031	Implementación de	11,941,375,000	2,316,765,156
** Inversión		11,941,375,000	2,316,765,156
* O232020200991123	Servicios de la admi	11,941,375,000	2,316,765,156
1-100-F001	VA-Recursos distrito	7,754,531,000	1,828,507,240
1-100-I019	VA-Otras multas	4,141,809,000	488,257,916
1-200-I068	RB-Multas control de vivienda	45,035,000	0
*** O23011745992024025018005	Fortalecimiento en	1,257,898,000	2,546,792,597
** Inversión		1,257,898,000	2,546,792,597
* O232020200991191	Servicios administra	1,257,898,000	2,546,792,597
1-100-F001	VA-Recursos distrito	1,257,898,000	2,546,792,597
*** O23011745992024025018007	Fortalecimiento en	7,373,815,000	7,323,883,014
** Inversión		7,373,815,000	7,323,883,014
* O232020200883142	Servicios de diseño	5,432,614,000	5,382,682,940

	1-100-F001 VA-Recursos distrito	4,172,949,000	4,123,017,514
	1-501-I001 PCC-Otros distrito	1,259,665,000	1,259,665,426
*	O23202020088874201 Fabricación y ensamb	1,941,201,000	1,941,200,074
	1-100-F001 VA-Recursos distrito	963,553,000	963,552,500
	1-501-I001 PCC-Otros distrito	977,648,000	977,647,574
***	O23011745992024025018016 Fortalecimiento en	3,643,656,000	3,595,724,832
**	Inversión	3,643,656,000	3,595,724,832
*	O2320201003023262005 Avisos de material p	25,860,000	25,860,000
	1-100-F001 VA-Recursos distrito	25,860,000	25,860,000
*	O232020200664114 Servicios de transpo	1,428,028,000	1,428,028,000
	1-100-F001 VA-Recursos distrito	1,428,028,000	1,428,028,000
*	O232020200885962 Servicios de organiz	1,001,308,000	1,001,308,000
	1-100-F001 VA-Recursos distrito	1,001,308,000	1,001,308,000
*	O232020200885970 Servicios de manteni	7,203,000	7,203,000
	1-100-F001 VA-Recursos distrito	7,203,000	7,203,000
*	O23202020088912197 Servicios de impresi	489,287,000	489,287,000
	1-100-F001 VA-Recursos distrito	489,287,000	489,287,000
*	O232020200991191 Servicios administra	688,858,000	640,926,832
	1-100-F001 VA-Recursos distrito	688,858,000	640,926,832
*	O232020200994219 Servicios de recolec	3,112,000	3,112,000
	1-100-F001 VA-Recursos distrito	3,112,000	3,112,000
***	O23011745992024025018017 Fortalecimiento en	3,034,631,000	2,596,852,160
**	Inversión	3,034,631,000	2,596,852,160
*	O232020200668021 Servicios locales de	952,813,000	952,813,000
	1-100-F001 VA-Recursos distrito	952,813,000	952,813,000
*	O232020200884520 Servicios de archivo	1,517,481,000	1,517,481,000
	1-100-F001 VA-Recursos distrito	1,517,481,000	1,517,481,000
*	O232020200991191 Servicios administra	564,337,000	126,558,160
	1-100-F001 VA-Recursos distrito	564,337,000	126,558,160
***	O23011745992024025018019 Fortalecimiento en	1,949,424,000	1,949,424,000
**	Inversión	1,949,424,000	1,949,424,000
*	O232020200883121 Servicios de relacio	1,949,424,000	1,949,424,000
	1-100-F001 VA-Recursos distrito	1,949,424,000	1,949,424,000
***	O23011745992024025018023 Fortalecimiento en	1,843,456,000	1,843,456,000
**	Inversión	1,843,456,000	1,843,456,000
*	O232020200991123 Servicios de la admi	1,843,456,000	1,843,456,000
	1-100-F001 VA-Recursos distrito	1,843,456,000	1,843,456,000
***	O23011745992024025018031 Fortalecimiento en	12,035,725,000	11,785,344,525
**	Inversión	12,035,725,000	11,785,344,525
*	O2320201002072719004 Tapabocas y otras pr	28,987,000	28,987,000
	1-100-F001 VA-Recursos distrito	28,987,000	28,987,000
*	O232020200882199 Otros servicios jurí	3,125,000,000	3,125,000,000
	1-100-F001 VA-Recursos distrito	3,125,000,000	3,125,000,000
*	O232020200991191 Servicios administra	8,881,738,000	8,631,357,525
	1-100-F001 VA-Recursos distrito	8,881,738,000	8,631,357,525
***	O23011745992024025019018 Fortalecimiento en	1,870,788,000	1,367,915,872
**	Inversión	1,870,788,000	1,367,915,872
*	O232020200884110 Servicios de operado	382,441,000	382,441,000
	1-100-F001 VA-Recursos distrito	382,441,000	382,441,000
*	O232020200991191 Servicios administra	1,488,347,000	985,474,872
	1-100-F001 VA-Recursos distrito	1,488,347,000	985,474,872