



SISTEMA DE PRESUPUESTO DISTRITAL BOGDATA  
118-SECRETARÍA DISTRITAL DEL HÁBITAT  
INFORME DE EJECUCIÓN PRESUPUESTAL DE GASTOS E INVERSIONES  
NOVIEMBRE DE 2022

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
* O2120202008058599 Otros servicios de ap	371.023.000	12.014.504	305.342.999	65.680.001		65.680.001			65.680.001								
* O21202020080686312 Servicios de distribu	28.000.000		221.309.136	221.309.136		221.309.136		192.584.136	28.725.000	16.486.910	180.423.364	12.160.772	81,53	15.736.729	179.540.484	882.880	81,13
* O21202020080686330 Servicios de distribu			12.960.000	12.960.000		12.960.000		12.960.000		565.970	5.443.875	7.516.125	42,01	565.970	5.443.875		42,01
* O21202020080787130 Servicios de mantenim	45.000.000			45.000.000		45.000.000		45.000.000			1.357.401	43.642.599	3,02		1.357.401		3,02
* O2120202008078714102 Servicio de manteniml	80.000.000	13.479.080	15.000.000	65.000.000		65.000.000		65.000.000			65.000.000		100,00		57.813.399	7.186.601	88,94
* O21202020090191191 Servicios administrat			3.500.000	3.500.000		3.500.000		3.500.000				3.500.000					
* O21202020090292913 Servicios de educació			61.440.000	61.440.000		61.440.000		61.440.000		52.000.000	52.000.000	9.440.000	84,64			52.000.000	
* O21202020090393121 Servicios médicos gen			61.440.000	61.440.000		61.440.000		61.440.000			61.367.860	72.140	99,88	8.375.200	8.375.200	52.992.660	13,63
* O21202020090494110 Servicios de alcantar			9.000.000	9.000.000		9.000.000		9.000.000		602.460	5.572.044	3.427.956	61,91	602.460	5.572.044		61,91
* O21202020090494239 Servicios generales d			14.400.000	14.400.000		14.400.000		14.400.000		862.650	10.416.000	3.984.000	72,33		10.416.000		72,33
* O21202020090494411 Servicio de descontam		11.822.065	36.822.065	36.822.065		36.822.065	11.879.100	36.822.065			24.942.965	11.879.100	67,74	8.612.984	23.542.157	1.400.808	63,93
* O21202020090696990 Otros servicios de di			126.976.000	126.976.000		126.976.000		126.976.000			126.975.980		100,00			126.975.980	
* O2120202010 Viáticos de los funci		12.014.504	78.465.559	78.465.559		78.465.559	12.740.532	77.760.280	705.279	544.521	64.811.588	12.948.692	82,60		64.267.067	544.521	81,90
* O2180151 Impuesto sobre vehicu	294.000		41.000	335.000		335.000		335.000			335.000		100,00		335.000		100,00
** 1330200000000000000118 0118 - Transferencias	185.381.251.000			185.381.251.000		185.381.251.000	23.720.856.243	139.246.866.147	46.134.384.853	23.720.856.243	136.373.232.977	2.873.633.170	73,56	23.811.002.453	136.373.232.977		73,56
* O23301020040101 Acueducto	55.644.680.000			55.644.680.000		55.644.680.000	6.390.235.536	38.322.831.193	17.321.848.807	9.263.868.706	38.322.831.193		68,87	9.263.868.706	38.322.831.193		68,87
* O23301020040102 Alcantarillado	42.772.000.000			42.772.000.000		42.772.000.000	5.856.649.372	26.773.511.363	15.988.487.637	5.847.628.865	26.764.490.856	9.020.507	62,57	5.847.628.865	26.764.490.856		62,57
* O23301020040103 Aseo	86.964.571.000			86.964.571.000		86.964.571.000	11.473.971.335	74.150.523.591	12.814.047.409	8.609.358.672	71.285.910.928	2.864.612.663	81,97	8.699.504.882	71.285.910.928		81,97
** O23011601010000007715 Mejoramiento de vivien	20.373.050.000		5.325.692.000	25.698.742.000		25.698.742.000	5.555.884.475	25.694.022.875	4.719.125	135.743.333	20.105.119.275	5.588.903.600	78,23	4.786.877.333	10.501.982.115	9.603.137.160	40,87
** O23011601010000007823 Generación de mecanis	29.980.427.000		24.207.608.000	54.188.035.000		54.188.035.000	2.313.232.526	46.499.240.556	7.688.794.444	8.898.353.221	42.669.923.331	3.829.317.205	78,74	9.792.162.235	39.467.829.432	3.202.094.099	72,84
** O23011601190000007757 Estudios y diseños de	35.564.350.000		3.170.800.000	32.393.550.000		32.393.550.000	444.998.206	32.377.403.805	16.146.195	624.624.491	7.616.956.853	24.760.446.952	23,51	570.998.426	3.018.507.357	4.598.449.496	9,32
** O23011601190000007577 Conformación y ajustes	1.926.000.000		405.650.000	2.329.650.000		2.329.650.000	107.334.133	2.329.649.999	1	76.379.999	1.686.940.665	642.709.334	72,41	142.100.000	1.372.573.999	314.366.666	58,92
** O23011601190000007582 Mejoramiento progresiv	24.773.270.000		5.000.000.000	29.773.270.000		29.773.270.000	34.585.992	29.773.240.131	29.869	5.131.655.390	29.716.644.123	56.596.008	99,81	5.206.435.390	29.489.600.169	227.043.954	99,05
** O23011601190000007659 Mejoramiento Integral	11.514.014.000			11.514.014.000		11.514.014.000	14.095.699	11.342.095.575	171.918.425	30.478.367	10.730.788.933	611.306.642	93,20	1.737.541.743	3.950.584.223	6.780.204.710	34,31
** O23011601190000007721 Aplicación de lineamie	3.143.000.000		1.624.853.342	4.767.853.342		4.767.853.342	1.551.261.401	4.728.347.233	39.506.109	311.638.734	3.115.347.233	1.613.000.000	65,34	200.335.000	2.405.404.678	709.942.555	50,45
** O23011601190000007747 Apoyo técnico, adminis	2.127.290.000		328.800.000	2.456.090.000		2.456.090.000	115.833.333	2.456.090.000		201.145.564	2.432.458.731	23.631.269	99,04	210.415.000	1.987.307.397	445.151.334	80,91
** O23011601190000007798 Conformación del banco	4.633.570.000		4.633.570.000	4.633.570.000		4.633.570.000	171.159.667	4.633.481.966	88.034	10.200.000	4.472.522.299	160.959.667	96,52	412.020.667	3.757.292.297	715.230.002	81,09
** O23011601190000007825 Diseño e Implementació	3.185.138.000		1.017.200.000	4.202.338.000		4.202.338.000	137.420.278	4.202.301.363	36.637	53.706.667	4.070.887.752	131.413.611	96,87	581.720.916	2.770.294.532	1.300.593.220	65,92
** O23011601210000007590 Desarrollo de estrateg	9.126.494.000		400.000.000	9.526.494.000		9.526.494.000	129.327.702	9.526.494.000	74.948.000	9.469.659.465	56.834.535	99,40	515.414.693	5.359.867.246	4.109.792.219	56,26	
** O23011601210000007836 Actualización strateg	1.843.527.000		170.000.000	1.673.527.000		1.673.527.000	20.030.685	1.673.527.000	8.446.000	1.661.942.315	11.584.685	99,31	144.431.702	1.305.863.655	356.078.660	78,03	
** O23011602320000007641 Implementación de la E	8.870.116.000		1.743.282.000	7.126.834.000		7.126.834.000	1.018.727.267	6.828.875.867	299.958.133	105.698.500	5.868.598.767	958.277.100	82,35	187.755.000	5.431.970.599	436.628.168	76,22
** O23011602320000007642 Implementación de acci	8.351.007.000		2.159.400.000	10.510.407.000		10.510.407.000	34.518.814	10.453.402.271	57.004.729	10.506.000	5.168.134.928	5.285.267.343	49,17	111.413.382	675.126.348	4.493.008.580	6,42
** O23011602370000007615 Diseño e Implementació	3.013.712.000		1.030.000.000	4.043.712.000		4.043.712.000	328.503.502	3.894.615.182	149.096.818	81.596.000	3.564.407.180	330.208.002	88,15	211.302.496	1.892.524.017	1.671.883.163	46,80
** O23011603450000007645 Recuperación del espac	2.672.183.000		718.000.000	3.390.183.000		3.390.183.000	42.860.049	3.341.484.000	48.699.000	2.586.012.000	3.291.081.963	50.402.037	97,08	24.623.534	203.750.834	3.087.331.129	6,01
** O23011603450000007812 Fortalecimiento de la	8.466.479.000		527.590.417	8.994.069.417		8.994.069.417	56.725.520	8.978.790.222	15.279.195	247.483.018	8.943.843.783	34.946.439	99,44	745.350.334	6.780.269.850	2.163.573.933	75,39
** O23011605510000007606 Implementación de la r	760.841.000		68.970.667	691.870.333		691.870.333		691.870.333			676.901.022	14.969.311	97,84	48.570.000	430.140.333	246.760.689	62,17
** O23011605510000007618 Construcción del catas	1.264.073.000		1.264.073.000	1.264.073.000		1.264.073.000	682.066.000	1.192.534.000	71.539.000	510.468.000	682.066.000		40,38	37.080.000	394.366.000	116.101.600	31,20
** O23011605520000007802 Consolidación de un ba	850.616.000		29.526.806	880.142.806		880.142.806	29.275.939	879.891.939	250.867	18.274.700	868.890.700	11.001.239	98,72	71.090.453	699.379.055	169.511.645	79,46
** O23011605530000007728 Análisis de la gestión	646.000.000		4.619.852	650.619.852		650.619.852	30.097.852	650.619.852	24.120.000	60.520.000	30.097.852	95,37	51.861.043	496.049.880	124.472.120	76,24	
** O23011605530000007815 Desarrollo del sistema	4.870.862.000		4.870.862.000	4.870.862.000		4.870.862.000	134.342.359	4.756.045.690	114.816.310	4.371.558.847	384.486.843	89,75	412.203.792	2.805.690.629	1.565.868.218	57,60	
** O23011605560000007602 Análisis de la Gestión	1.906.334.000		169.047.666	1.737.286.334		1.737.286.334	177.827.334	1.737.286.334	28.119.000	1.531.340.000	205.946.334	88,15	122.157.000	1.285.015.002	246.324.998	73,97	
** O23011605560000007754 Fortalecimiento Insstit	15.757.979.000		1.936.114.917	17.694.093.917		17.694.093.917	572.081.546	17.439.524.393	254.569.524	89.879.633	15.301.741.706	2.137.782.687	86,48	1.210.865.506	11.887.908.977	3.413.832.729	67,19
** O23011605560000007810 Fortalecimiento y artl	2.188.420.000		183.347.001	2.005.072.999		2.005.072.999	68.031.833	2.004.882.199	190.800	46.346.000	1.976.020.699	28.861.500	98,55	169.114.000	1.563.705.200	412.315.499	77,99

*Adriana Cecilia CM*  
RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO