

** 133011602370000007615	Diseño e implementació	2.839.276.000	14.738.505-	69.111.495	2.908.387.495	2.908.387.495	24.824.000-	2.794.987.333	113.400.162	156.344.334	2.725.628.667	69.358.666	93,72	378.842.667	1.381.440.000	1.344.188.667	47,50
** 133011603450000007645	Recuperación del espac	1.552.450.000	24.990.000-	497.010.000	2.049.460.000	2.049.460.000		2.049.460.000		350.000.000	1.471.767.456	577.692.544	71,81	20.400.000	1.038.931.710	432.835.746	50,69
** 133011603450000007812	Fortalecimiento de la	6.588.400.000	32.065.000-	967.935.000	7.556.335.000	7.556.335.000	468.600.666	7.223.856.499	332.478.501	160.799.404	6.458.995.687	764.860.812	85,48	694.429.404	4.107.897.853	2.351.097.834	54,36
** 133011605510000007606	Implementación de la r	948.144.000	161.970.000-	364.636.800-	583.507.200	583.507.200	11.416.667-	558.010.533	25.496.667	7.266.667	558.010.533	95,63	57.980.256	380.049.444	177.961.089	65,13	
** 133011605510000007618	Construcción del cañal	1.368.347.000		31.425.000-	1.336.922.000	1.336.922.000	16.500.000-	400.150.000	936.772.000	16.500.000	395.650.000	4.500.000	29,59	22.200.000	198.300.000	207.350.000	14,08
** 133011605520000007802	Consolidación de un ba	553.872.000	53.592.000-	36.842.000-	517.030.000	517.030.000	6.208.333-	517.030.000		5.191.667	503.790.000	13.300.000	97,43	44.200.000	330.690.000	173.050.000	63,96
** 133011605530000007728	Análisis de la gestión	628.838.000	18.655.667-	18.655.667-	610.183.333	610.183.333	8.406.667-	609.908.333	275.000	809.707-	593.131.960	16.776.373	97,21	60.250.000	421.158.333	171.973.627	69,02
** 133011605530000007815	Desarrollo del sistema	2.241.028.000	140.000.000-	478.000.000-	1.763.028.000	1.763.028.000	18.581.947	1.607.673.923	155.354.077	233.009.947	1.441.387.101	166.286.822	81,76	171.231.151	629.255.149	812.131.952	35,69
** 133011605560000007602	Análisis de la Gestión	1.632.095.000	121.250.333-	68.583.533-	1.563.511.467	1.563.511.467	18.370.001-	1.521.724.706	41.786.761	49.217.197	1.487.141.902	34.582.804	95,12	123.981.212	989.391.525	497.750.377	63,28
** 133011605560000007754	Fortalecimiento Instst	10.911.935.000	1.265.778.232	678.778.232	11.590.713.232	11.590.713.232	1.403.968.487	11.561.070.000	29.643.232	833.338.954	10.724.727.847	836.342.153	92,53	1.004.742.186	7.563.442.465	3.161.285.382	65,25
** 133011605560000007810	Fortalecimiento y arti	1.683.400.000	306.723.333-	306.723.333-	1.376.676.667	1.376.676.667		1.368.193.333	8.483.334	13.500.000	1.322.126.666	46.066.667	96,04	166.066.666	848.703.333	473.423.333	61,65
** 133020000000000000118	0118 - Transferencias	179.155.153.000		179.155.153.000	179.155.153.000	179.155.153.000	26.579.134.393	124.424.207.020	54.730.945.980	26.579.134.393	124.424.207.020	69,45	26.579.134.393	124.424.285.528	921.492	69,45	
** 1330201030701	Acueducto	64.530.745.000		64.530.745.000	64.530.745.000	64.530.745.000	11.146.771.568	40.106.218.965	24.424.526.035	11.146.771.568	40.106.218.965	62,15	11.146.771.568	40.105.297.473	921.492	62,15	
** 1330201030702	Alcantarillado	53.988.458.000		53.988.458.000	53.988.458.000	53.988.458.000	8.248.974.643	30.685.551.683	23.302.906.317	8.248.974.643	30.685.551.683	56,84	8.248.974.643	30.685.551.683	56,84		
** 1330201030703	Aseo	60.635.950.000		60.635.950.000	60.635.950.000	60.635.950.000	7.183.388.182	53.632.436.372	7.003.513.628	7.183.388.182	53.632.436.372	88,45	7.183.388.182	53.632.436.372	88,45		

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO