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|--|-----------------|---------------|-----------------|-----------------|----------------|-----------------|----------------|-------------|-------|----------------|---------------|-------|
| ** 13301160345000007645 Recuperación del espacio | 1.552.450.000 | 172.000.000 | 1.724.450.000 | 1.724.450.000 | 1.716.800.000 | 7.650.000 | 1.133.327.456 | 583.472.544 | 65,72 | 51.510.000 | 1.081.817.456 | 2,99 |
| ** 13301160345000007812 Fortalecimiento de la r | 6.588.400.000 | 1.000.000.000 | 7.588.400.000 | 7.588.400.000 | 6.476.737.500 | 1.111.662.500 | 6.199.109.311 | 277.628.189 | 81,69 | 2.135.124.810 | 4.063.984.501 | 28,14 |
| ** 133011605510000007606 Implementación de la r | 948.144.000 | 202.666.800 | 745.477.200 | 745.477.200 | 590.877.200 | 154.600.000 | 557.277.200 | 33.600.000 | 74,75 | 148.778.000 | 408.499.200 | 19,96 |
| ** 133011605510000007818 Construcción del catas | 1.368.347.000 | 31.425.000 | 1.336.922.000 | 1.336.922.000 | 416.650.000 | 920.272.000 | 412.150.000 | 4.500.000 | 30,83 | 89.000.000 | 323.150.000 | 6,66 |
| ** 133011605520000007602 Consolidación de un ba | 553.872.000 | 16.750.000 | 570.622.000 | 570.622.000 | 498.538.333 | 72.083.667 | 498.538.333 | | 87,37 | 187.125.000 | 311.413.333 | 32,79 |
| ** 133011605530000007728 Análisis de la gestión | 628.839.000 | | 628.839.000 | 628.839.000 | 593.941.667 | 34.897.333 | 593.941.667 | | 94,45 | 240.408.333 | 353.533.334 | 38,23 |
| ** 133011605530000007815 Desarrollo del sistema | 2.241.028.000 | 618.000.000 | 1.623.028.000 | 1.623.028.000 | 1.324.561.330 | 298.466.670 | 980.833.330 | 343.728.000 | 60,43 | 281.907.328 | 698.926.002 | 17,37 |
| ** 133011605560000007602 Análisis de la Gestión | 1.632.095.000 | 52.666.800 | 1.684.761.800 | 1.684.761.800 | 1.495.823.608 | 188.938.192 | 1.440.823.608 | 55.000.000 | 85,52 | 581.231.843 | 859.591.765 | 34,50 |
| ** 133011605560000007754 Fortalecimiento Instit | 10.911.935.000 | 587.000.000 | 10.324.935.000 | 10.324.935.000 | 10.145.375.555 | 179.559.445 | 9.441.142.303 | 704.233.252 | 91,44 | 3.824.660.099 | 5.616.482.204 | 37,04 |
| ** 133011605560000007810 Fortalecimiento y arti | 1.683.400.000 | | 1.683.400.000 | 1.683.400.000 | 1.252.993.333 | 430.406.667 | 1.200.693.333 | 52.300.000 | 71,33 | 439.316.667 | 761.376.666 | 26,10 |
| ** 1330200000000000000118 0118 - Transferencias | 179.155.153.000 | | 179.155.153.000 | 179.155.153.000 | 65.432.396.209 | 113.722.756.791 | 65.432.396.209 | | 36,52 | 64.979.225.078 | 453.171.131 | 36,27 |
| ** 1330201030701 Acueducto | 64.530.745.000 | | 64.530.745.000 | 64.530.745.000 | 18.869.726.010 | 45.661.018.990 | 18.869.726.010 | | 29,24 | 18.504.178.480 | 365.547.530 | 28,68 |
| * 1330201030702 Alcantarillado | 53.988.458.000 | | 53.988.458.000 | 53.988.458.000 | 14.535.088.306 | 39.453.369.895 | 14.535.088.306 | | 26,92 | 14.535.088.305 | | 26,92 |
| * 1330201030703 Aseo | 60.635.950.000 | | 60.635.950.000 | 60.635.950.000 | 32.027.581.894 | 28.608.368.106 | 32.027.581.894 | | 52,82 | 31.939.958.293 | 87.623.601 | 52,68 |

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO