

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2013

11:28

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2013											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3	GASTOS	275,407,702,000.00	0.00	0.00	275,407,702,000.00	100,000,000,000.00	175,407,702,000.00	4,590,031,590.00	10,875,191,232.00	6.20	856,033,137.00	5,647,830,071.00	3.22
3-1	GASTOS DE FUNCIONAMIENTO	12,784,705,000.00	0.00	0.00	12,784,705,000.00	0.00	12,784,705,000.00	1,900,662,380.00	3,185,854,883.00	24.92	574,953,275.00	1,540,348,080.00	12.05
3-1-1	SERVICIOS PERSONALES	9,387,647,000.00	0.00	0.00	9,387,647,000.00	0.00	9,387,647,000.00	397,262,518.00	1,294,552,197.00	13.79	373,832,518.00	1,271,122,197.00	13.54
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	6,823,297,000.00	-30,430,000.00	-30,430,000.00	6,792,867,000.00	0.00	6,792,867,000.00	256,577,665.00	1,020,771,450.00	15.03	256,577,665.00	1,020,771,450.00	15.03
3-1-1-01-01	Sueldos Personal de Nómina	4,585,759,000.00	-90,430,000.00	-90,430,000.00	4,495,329,000.00	0.00	4,495,329,000.00	146,963,183.00	609,572,591.00	13.56	146,963,183.00	609,572,591.00	13.56
3-1-1-01-04	Gastos de Representación	491,638,000.00	0.00	0.00	491,638,000.00	0.00	491,638,000.00	37,804,070.00	112,245,541.00	22.83	37,804,070.00	112,245,541.00	22.83
3-1-1-01-06	Auxilio de Transporte	1,700,000.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	70,500.00	1,057,500.00	62.21	70,500.00	1,057,500.00	62.21
3-1-1-01-07	Subsidio de Alimentación	1,120,000.00	0.00	0.00	1,120,000.00	0.00	1,120,000.00	44,655.00	669,829.00	59.81	44,655.00	669,829.00	59.81
3-1-1-01-08	Bonificación por Servicios Prestados	72,315,000.00	0.00	0.00	72,315,000.00	0.00	72,315,000.00	2,612,646.00	34,255,167.00	47.37	2,612,646.00	34,255,167.00	47.37
3-1-1-01-11	Prima Semestral	347,970,000.00	0.00	0.00	347,970,000.00	0.00	347,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	317,164,000.00	0.00	0.00	317,164,000.00	0.00	317,164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	152,239,000.00	0.00	0.00	152,239,000.00	0.00	152,239,000.00	2,285,467.00	4,504,377.00	2.96	2,285,467.00	4,504,377.00	2.96
3-1-1-01-15	Prima Técnica	784,958,000.00	0.00	0.00	784,958,000.00	0.00	784,958,000.00	63,932,054.00	235,275,244.00	29.97	63,932,054.00	235,275,244.00	29.97
3-1-1-01-16	Prima de Antigüedad	38,493,000.00	0.00	0.00	38,493,000.00	0.00	38,493,000.00	2,627,249.00	7,879,783.00	20.47	2,627,249.00	7,879,783.00	20.47
3-1-1-01-17	Prima Secretarial	595,000.00	0.00	0.00	595,000.00	0.00	595,000.00	53,269.00	151,663.00	25.49	53,269.00	151,663.00	25.49
3-1-1-01-21	Vacaciones en Dinero	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	10,638,000.00	0.00	0.00	10,638,000.00	0.00	10,638,000.00	184,572.00	369,144.00	3.47	184,572.00	369,144.00	3.47
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	18,708,000.00	0.00	0.00	18,708,000.00	0.00	18,708,000.00	0.00	14,790,611.00	79.06	0.00	14,790,611.00	79.06
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	0.00	30,430,000.00	30,430,000.00	30,430,000.00	0.00	30,430,000.00	23,430,000.00	23,430,000.00	77.00	0.00	0.00	0.00
3-1-1-02-01	Personal Supernumerario	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos	0.00	23,430,000.00	23,430,000.00	23,430,000.00	0.00	23,430,000.00	23,430,000.00	23,430,000.00	100.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	2,564,350,000.00	0.00	0.00	2,564,350,000.00	0.00	2,564,350,000.00	117,254,853.00	250,350,747.00	9.76	117,254,853.00	250,350,747.00	9.76
3-1-1-03-01	Aportes Patronales Sector Privado	1,080,372,000.00	0.00	0.00	1,080,372,000.00	0.00	1,080,372,000.00	76,929,760.00	162,783,140.00	15.07	76,929,760.00	162,783,140.00	15.07
3-1-1-03-01-01	Cesantías Fondos Privados	302,317,000.00	0.00	0.00	302,317,000.00	0.00	302,317,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	331,412,000.00	0.00	0.00	331,412,000.00	0.00	331,412,000.00	31,500,800.00	66,286,100.00	20.00	31,500,800.00	66,286,100.00	20.00
3-1-1-03-01-03	Salud EPS Privadas	277,231,000.00	0.00	0.00	277,231,000.00	0.00	277,231,000.00	29,487,400.00	62,671,500.00	22.61	29,487,400.00	62,671,500.00	22.61
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	17,241,000.00	0.00	0.00	17,241,000.00	0.00	17,241,000.00	1,840,000.00	4,071,100.00	23.61	1,840,000.00	4,071,100.00	23.61
3-1-1-03-01-05	Caja de Compensación	152,171,000.00	0.00	0.00	152,171,000.00	0.00	152,171,000.00	14,101,560.00	29,754,440.00	19.55	14,101,560.00	29,754,440.00	19.55
3-1-1-03-02	Aportes Patronales Sector Público	1,483,978,000.00	0.00	0.00	1,483,978,000.00	0.00	1,483,978,000.00	40,325,093.00	87,567,607.00	5.90	40,325,093.00	87,567,607.00	5.90
3-1-1-03-02-01	Cesantías Fondos Públicos	1,226,422,000.00	0.00	0.00	1,226,422,000.00	0.00	1,226,422,000.00	11,391,603.00	26,190,377.00	2.14	11,391,603.00	26,190,377.00	2.14

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UNIDAD EJECUTORA:		01 - UNIDAD 01		VIGENCIA FISCAL:		2013							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)
3-1-1-03-02-02	Pensiones Fondos Públicos	64,938,000.00	0.00	0.00	64,938,000.00	0.00	64,938,000.00	10,804,500.00	23,210,800.00	35.74	10,804,500.00	23,210,800.00	35.74
3-1-1-03-02-03	Salud EPS Públicas	3,519,000.00	0.00	0.00	3,519,000.00	0.00	3,519,000.00	476,100.00	921,500.00	26.19	476,100.00	921,500.00	26.19
3-1-1-03-02-05	ESAP	19,023,000.00	0.00	0.00	19,023,000.00	0.00	19,023,000.00	1,762,695.00	3,719,305.00	19.55	1,762,695.00	3,719,305.00	19.55
3-1-1-03-02-07	ICBF	114,127,000.00	0.00	0.00	114,127,000.00	0.00	114,127,000.00	10,576,170.00	22,315,830.00	19.55	10,576,170.00	22,315,830.00	19.55
3-1-1-03-02-08	SENA	19,023,000.00	0.00	0.00	19,023,000.00	0.00	19,023,000.00	1,762,695.00	3,719,305.00	19.55	1,762,695.00	3,719,305.00	19.55
3-1-1-03-02-08	Institutos Técnicos	36,531,000.00	0.00	0.00	36,531,000.00	0.00	36,531,000.00	3,525,390.00	7,438,610.00	20.36	3,525,390.00	7,438,610.00	20.36
3-1-1-03-02-09	Comisiones	395,000.00	0.00	0.00	395,000.00	0.00	395,000.00	25,940.00	51,880.00	13.13	25,940.00	51,880.00	13.13
3-1-2	GASTOS GENERALES	3,397,058,000.00	0.00	0.00	3,397,058,000.00	0.00	3,397,058,000.00	1,503,399,862.00	1,891,302,686.00	55.67	201,120,757.00	269,225,883.00	7.93
3-1-2-01	Adquisición de Bienes	308,750,000.00	-76,850,000.00	-76,850,000.00	231,900,000.00	0.00	231,900,000.00	0.00	43,329,280.00	18.68	30,974,719.00	30,974,719.00	13.36
3-1-2-01-01	Dotación	2,130,000.00	0.00	0.00	2,130,000.00	0.00	2,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	185,000,000.00	-55,000,000.00	-55,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	43,229,280.00	33.25	30,974,719.00	30,974,719.00	23.63
3-1-2-01-03	Combustibles, Lubricantes y Llantas	43,533,000.00	0.00	0.00	43,533,000.00	0.00	43,533,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	72,087,000.00	-21,850,000.00	-21,850,000.00	50,237,000.00	0.00	50,237,000.00	0.00	100,000.00	0.20	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	3,086,308,000.00	76,850,000.00	76,850,000.00	3,163,158,000.00	0.00	3,163,158,000.00	1,503,286,572.00	1,847,679,116.00	58.41	170,146,038.00	238,251,164.00	7.53
3-1-2-02-01	Arrendamientos	1,716,000,000.00	76,260,000.00	76,260,000.00	1,792,260,000.00	0.00	1,792,260,000.00	1,437,143,332.00	1,747,591,718.00	97.51	150,819,496.00	185,967,464.00	10.38
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	590,000.00	590,000.00	590,000.00	0.00	590,000.00	588,904.00	588,904.00	99.81	588,904.00	588,904.00	99.81
3-1-2-02-03	Gastos de Transporte y Comunicación	160,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	3,235,462.00	5,731,080.00	3.58	2,994,562.00	5,190,180.00	3.24
3-1-2-02-04	Impresos y Publicaciones	86,990,000.00	0.00	0.00	86,990,000.00	0.00	86,990,000.00	299,300.00	599,300.00	0.69	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	697,000,000.00	0.00	0.00	697,000,000.00	0.00	697,000,000.00	47,825,414.00	47,825,414.00	6.86	1,444,916.00	1,444,916.00	0.21
3-1-2-02-05-01	Mantenimiento Entidad	697,000,000.00	0.00	0.00	697,000,000.00	0.00	697,000,000.00	47,825,414.00	47,825,414.00	6.86	1,444,916.00	1,444,916.00	0.21
3-1-2-02-06	Seguros	74,000,000.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	74,000,000.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	318,540,000.00	0.00	0.00	318,540,000.00	0.00	318,540,000.00	14,298,160.00	45,059,700.00	14.15	14,298,160.00	45,059,700.00	14.15
3-1-2-02-08-01	Energía	185,520,000.00	0.00	0.00	185,520,000.00	0.00	185,520,000.00	14,298,160.00	41,738,240.00	22.50	14,298,160.00	41,738,240.00	22.50
3-1-2-02-08-02	Acueducto y Alcantarillado	25,800,000.00	0.00	0.00	25,800,000.00	0.00	25,800,000.00	0.00	2,701,890.00	10.47	0.00	2,701,890.00	10.47
3-1-2-02-08-03	Aseo	5,220,000.00	0.00	0.00	5,220,000.00	0.00	5,220,000.00	0.00	619,570.00	11.87	0.00	619,570.00	11.87
3-1-2-02-08-04	Teléfono	102,000,000.00	0.00	0.00	102,000,000.00	0.00	102,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	21,218,000.00	0.00	0.00	21,218,000.00	0.00	21,218,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	2,060,000.00	0.00	0.00	2,060,000.00	0.00	2,060,000.00	96,000.00	283,000.00	13.74	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	10,500,000.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	113,290.00	294,290.00	14.71	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones,	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	113,290.00	294,290.00	14.71	0.00	0.00	0.00

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2013											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3	Derechos y Multas												
	INVERSIÓN	262,622,997,000.00	0.00	0.00	262,622,997,000.00	100,000,000,000.00	162,622,997,000.00	2,689,369,210.00	7,689,336,349.00	4.73	281,079,862.00	4,107,481,991.00	2.53
3-3-1	DIRECTA	239,380,000,000.00	0.00	0.00	239,380,000,000.00	100,000,000,000.00	139,380,000,000.00	2,559,662,010.00	4,804,381,008.00	3.45	164,247,662.00	1,247,452,650.00	0.90
3-3-1-14	Bogotá Humana	239,380,000,000.00	0.00	0.00	239,380,000,000.00	100,000,000,000.00	139,380,000,000.00	2,559,662,010.00	4,804,381,008.00	3.45	164,247,662.00	1,247,452,650.00	0.90
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	225,278,948,000.00	0.00	0.00	225,278,948,000.00	100,000,000,000.00	125,278,948,000.00	1,467,769,612.00	2,208,667,025.00	1.76	69,362,945.00	537,860,358.00	0.43
3-3-1-14-01-10	Ruralidad humana	416,424,000.00	0.00	0.00	416,424,000.00	0.00	416,424,000.00	24,711,024.00	43,483,027.00	10.44	1,911,024.00	20,683,027.00	4.97
3-3-1-14-01-10-0801	Mejoramiento del hábitat rural	416,424,000.00	0.00	0.00	416,424,000.00	0.00	416,424,000.00	24,711,024.00	43,483,027.00	10.44	1,911,024.00	20,683,027.00	4.97
3-3-1-14-01-15	Vivienda y hábitat humanos	217,660,861,000.00	0.00	0.00	217,660,861,000.00	100,000,000,000.00	117,660,861,000.00	1,050,169,447.00	1,678,566,381.00	1.43	63,082,780.00	503,479,714.00	0.43
3-3-1-14-01-15-0435	Mejoramiento integral de barrios de origen informal	55,513,158,000.00	0.00	0.00	55,513,158,000.00	20,000,000,000.00	35,513,158,000.00	95,278,679.00	260,620,186.00	0.73	15,318,679.00	130,960,186.00	0.37
3-3-1-14-01-15-0487	Mecanismos para la producción de suelo para vivienda de interés prioritario	1,107,924,000.00	0.00	0.00	1,107,924,000.00	0.00	1,107,924,000.00	535,598,998.00	573,024,656.00	51.72	3,558,998.00	40,984,656.00	3.70
3-3-1-14-01-15-0488	Implementación de instrumentos de gestión y financiación para la producción de vivienda de interés prioritario	157,867,654,000.00	0.00	0.00	157,867,654,000.00	80,000,000,000.00	77,867,654,000.00	106,448,510.00	372,097,354.00	0.48	25,061,843.00	177,410,687.00	0.23
3-3-1-14-01-15-0808	Formulación y seguimiento de la política y la gestión social del hábitat y vivienda	3,172,125,000.00	0.00	0.00	3,172,125,000.00	0.00	3,172,125,000.00	312,843,260.00	472,824,185.00	14.91	19,143,260.00	154,124,185.00	4.86
3-3-1-14-01-16	Revitalización del centro ampliado	7,201,663,000.00	0.00	0.00	7,201,663,000.00	0.00	7,201,663,000.00	392,889,141.00	486,617,617.00	6.76	4,369,141.00	13,697,617.00	0.19
3-3-1-14-01-16-0804	Estructuración de proyectos de revitalización	7,201,663,000.00	0.00	0.00	7,201,663,000.00	0.00	7,201,663,000.00	392,889,141.00	486,617,617.00	6.76	4,369,141.00	13,697,617.00	0.19
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	7,589,822,000.00	0.00	0.00	7,589,822,000.00	0.00	7,589,822,000.00	376,347,777.00	1,200,644,726.00	15.82	42,581,162.00	384,837,421.00	5.07
3-3-1-14-02-17	Recuperación rehabilitación y restauración de la estructura ecológica principal y de los espacios del agua	7,112,989,000.00	0.00	0.00	7,112,989,000.00	0.00	7,112,989,000.00	363,944,457.00	1,142,440,662.00	16.06	41,837,842.00	376,793,357.00	5.30
3-3-1-14-02-17-0417	Control a los procesos de enajenación y arriendo de vivienda	6,507,989,000.00	0.00	0.00	6,507,989,000.00	0.00	6,507,989,000.00	311,444,457.00	991,940,662.00	15.24	41,837,842.00	376,793,357.00	5.79
3-3-1-14-02-17-0807	Redefinición del modelo de ocupación de las franjas de transición urbano - rural	605,000,000.00	0.00	0.00	605,000,000.00	0.00	605,000,000.00	52,500,000.00	150,500,000.00	24.88	0.00	0.00	0.00
3-3-1-14-02-18	Estrategia territorial regional frente al cambio climático	476,833,000.00	0.00	0.00	476,833,000.00	0.00	476,833,000.00	12,403,320.00	58,204,064.00	12.21	743,320.00	8,044,064.00	1.69
3-3-1-14-02-18-0806	Diseño e implementación de programas de construcción sostenible	476,833,000.00	0.00	0.00	476,833,000.00	0.00	476,833,000.00	12,403,320.00	58,204,064.00	12.21	743,320.00	8,044,064.00	1.69

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2013

11:28

ENTIDAD:		118 - SECRETARÍA DISTRITAL DEL HÁBITAT										MES:		MARZO	
UNIDAD EJECUTORA:		01 - UNIDAD 01										VIGENCIA FISCAL:		2013	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13				
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	6,511,230,000.00	0.00	0.00	6,511,230,000.00	0.00	6,511,230,000.00	715,544,621.00	1,395,069,257.00	21.43	52,303,555.00	324,754,871.00	4.99		
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	55,000,000.00	55,000,000.00	22.00	0.00	0.00	0.00		
3-3-1-14-03-26-0953	Implementación de mecanismos para una gestión transparente	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	55,000,000.00	55,000,000.00	22.00	0.00	0.00	0.00		
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	6,261,230,000.00	0.00	0.00	6,261,230,000.00	0.00	6,261,230,000.00	660,544,621.00	1,340,069,257.00	21.40	52,303,555.00	324,754,871.00	5.19		
3-3-1-14-03-31-0418	Fortalecimiento de la gestión pública	5,013,809,000.00	0.00	0.00	5,013,809,000.00	0.00	5,013,809,000.00	579,826,233.00	1,172,181,628.00	23.38	44,505,167.00	229,787,242.00	4.58		
3-3-1-14-03-31-0491	Implementación de estrategias de comunicación social y transparente	605,000,000.00	0.00	0.00	605,000,000.00	0.00	605,000,000.00	42,217,821.00	79,573,626.00	13.15	3,497,821.00	40,853,626.00	6.75		
3-3-1-14-03-31-0800	Apoyo al proceso de producción de vivienda de interés prioritario	642,421,000.00	0.00	0.00	642,421,000.00	0.00	642,421,000.00	38,500,567.00	88,314,003.00	13.75	4,300,567.00	54,114,003.00	8.42		
3-3-4	PASIVOS EXIGIBLES	23,242,997,000.00	0.00	0.00	23,242,997,000.00	0.00	23,242,997,000.00	129,707,200.00	2,884,955,341.00	12.41	116,832,200.00	2,860,029,341.00	12.30		
3-3-4-00	PASIVOS EXIGIBLES	23,242,997,000.00	0.00	0.00	23,242,997,000.00	0.00	23,242,997,000.00	129,707,200.00	2,884,955,341.00	12.41	116,832,200.00	2,860,029,341.00	12.30		


RICARDO CASTRO NOVOA
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GINA JANNEPH CHAPPE CHAPPE
DIRECTOR ADMINISTRATIVO-ORDENADORA DEL GAST
CC No. 52114403 DE BOGOTA
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